

Councilmember introduced the following resolution and moved for its adoption:

**RESOLUTION NO. 23-**

**A RESOLUTION APPROVING THE FINAL 2023 TAX LEVY  
PAYABLE IN 2024**

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, levies the following sums of money for the current year 2023 collectible in 2024, upon the taxable property in the City of Grand Rapids, for the following purposes:

General Fund	\$5,805,969
Library Fund	825,128
Cemetery	238,199
Internal Loan-Public Works Equipment	224,000
Abatement Levies	25,000
GREDA	100,000
2009C Improvement Bonds	303,007
Debt Study Reduction	(135,000)
2010A Improvement Bonds	57,510
2011B Improvement Bonds	58,407
2012 Improvement Bonds	124,414
2013B Reconstruction Bonds	108,145
2014A Reconstruction Bonds	235,700
2016A Reconstruction Bonds	151,129
2017A Reconstruction Bonds	171,398
2018A St Recon & CIP Bonds	141,808
2019A Improvement Bonds	130,914
2020A Reconstruction Bonds	163,696
2021 GO/Abatement Bonds	96,613
2021B GO Bonds	310,315
2023 Improvement Bonds	<u>200,000</u>

**CERTIFIED TO COUNTY AUDITOR** **\$9,336,352**

Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

\_\_\_\_\_  
Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 23-

A RESOLUTION ADOPTING THE 2024  
GENERAL FUND REVENUE AND EXPENDITURE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following General Fund Revenue and Expenditure budget for 2024:

**REVENUES**

Taxes	\$5,805,969
Payment in Lieu of Taxes	918,000
Licenses and Permits	357,285
Intergovernmental	2,922,491
Charges for Services	1,697,781
Fines and Forfeits	69,000
Miscellaneous Revenue	<u>72,200</u>

TOTAL REVENUE	<u>\$11,842,726</u>
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**EXPENDITURES**

Administration	\$ 700,487
Building Safety Division	481,897
Community Development	607,576
Council/Boards	132,295
Finance	627,910
Fire	854,617
Fleet Maintenance	298,721
Information Technology	425,756
Police	3,949,755
Public Works	2,463,761
Recreation	338,333
City Wide	368,062
Transfers	506,067
Fund Balance Payback	<u>87,500</u>

TOTAL EXPENDITURES	<u>\$11,842,726</u>
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Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
PUBLIC LIBRARY REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Special Revenue Fund-Public Library revenue and expenditures budget for 2024:

REVENUES:	
Taxes	\$825,128
Intergovernmental	128,000
Charges for Services	28,081
Fines & Forfeits	0
Miscellaneous	<u>5,800</u>
TOTAL REVENUES	<u>\$987,009</u>
EXPENDITURES:	
Personnel	\$718,449
Supplies and Materials	90,500
Other Charges and Services	<u>178,060</u>
TOTAL EXPENDITURES	<u>\$987,009</u>
Revenue over Expenditures	<u>\$ 0</u>

Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
CEMETERY REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopted the following Special Revenue Fund – Cemetery revenue and expenditures budget for 2024:

REVENUES:

Taxes	\$238,199
Charges for Services	36,000
Miscellaneous	<u>1,300</u>
Total Revenue	<u>\$275,499</u>

EXPENDITURES:

Personnel	\$222,209
Supplies & Materials	15,600
Other Charges	<u>37,690</u>
Total Expenditures	<u>\$275,499</u>

EXCESS REVENUE OVER EXPENDITURES     \$     0

Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

\_\_\_\_\_  
Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof:     ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE SPECIAL REVENUE FUND  
ECONOMIC DEVELOPMENT AUTHORITY 2024 REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Special Revenue Fund – Economic Development Authority revenue and expenditures budget for 2024:

REVENUES:

Miscellaneous	\$ 100
Fund Balance Usage	<u>16,050</u>
Total Revenue	<u>\$ 16,150</u>

EXPENDITURES:

Supplies & Materials	\$ 150
Other Charges	<u>16,000</u>
Total Expenditures	<u>\$ 16,150</u>
Excess Revenue over Expenditures	<u><u>\$ 0</u></u>

Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND-CIVIC CENTER  
REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopt the following Special Revenue Fund – Civic Center revenue and expenditures budget for 2024:

REVENUES:

Miscellaneous	<u>\$ 669,000</u>
Total Revenue	<u>\$ 669,000</u>

EXPENDITURES:

Other Charges	229,000
Debt Service	<u>440,000</u>
Total Expenditures	<u>\$ 669,000</u>

EXCESS REVENUE OVER EXPENDITURES	<u>\$ 0</u>
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Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 REVENUE AND EXPENDITURES BUDGET  
FOR THE GRAND RAPIDS/ITASCA COUNTY AIRPORT

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following revenue and expenditures budget for the Grand Rapids/Itasca County Airport for 2024:

REVENUES:

Intergovernmental	\$ 86,231
Charges for Services	8,000
Miscellaneous Revenue	136,150
Other Sources	<u>47,625</u>
Total Revenue	<u>\$278,006</u>

EXPENDITURES:

Personnel	\$ 112,006
Supplies & Materials	46,500
Other Charges	<u>119,500</u>
Total Expenditures	<u>\$278,006</u>

EXCESS REVENUE OVER EXPENDITURES	<u>\$ 0</u>
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Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.



Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
POLICE DESIGNATED FORFEITURES REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Special Revenue Fund – Police Designated Forfeitures revenue and expenditures budget for 2024:

REVENUES:

Intergovernmental	\$ 500
Fund Balance Usage	<u>2,000</u>
Total Revenue	\$ 2,500

EXPENDITURES:

Supplies & Materials	2,500
Other Charges	<u>0</u>
Total Expenditures	\$ <u>2,500</u>

EXCESS REVENUE OVER EXPENDITURES	\$ <u><u>0</u></u>
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Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
STATE HAZMAT RESPONSE TEAM REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Special Revenue Fund – State Hazmat Response Team revenue and expenditures budget for 2024:

REVENUES:

Intergovernmental	<u>\$60,000</u>
Total Revenue	<u>\$60,000</u>

EXPENDITURES:

Personnel	\$32,190
Supplies & Materials	10,810
Other Charges	<u>17,000</u>
Total Expenditures	<u>\$60,000</u>
EXCESS REVENUE OVER EXPENDITURES	<u>\$ 0</u>

Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
DOMESTIC ANIMAL CONTROL FACILITY REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Special Revenue Fund-Domestic Animal Control Facility revenue and expenditures budget for 2024:

REVENUES:	
Fines & Fees	\$ 40,250
Operating Transfer In	<u>37,950</u>
TOTAL REVENUES	<u>\$ 78,200</u>
EXPENDITURES:	
Personnel	\$ 56,040
Supplies and Materials	4,000
Other Charges and Services	<u>18,160</u>
TOTAL EXPENDITURES	<u>\$ 78,200</u>
EXCESS REVENUE OVER EXPENDITURES	<u>\$ 0</u>

Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

\_\_\_\_\_  
Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-

A RESOLUTION ADOPTING THE 2024 SPECIAL REVENUE FUND  
CENTRAL SCHOOL REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopted the following Special Revenue Fund – Central School revenue and expenditures budget for 2024:

REVENUES:

Miscellaneous	\$ 60,100
Operating Transfer-In	<u>64,650</u>

Total Revenue	<u>\$ 124,750</u>
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EXPENDITURES:

Supplies & Materials	\$ 1,300
Other Charges	118,050
Capital Outlay	<u>5,400</u>

Total Expenditures	<u>\$ 124,750</u>
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EXCESS REVENUE OVER EXPENDITURES	<u><u>\$ 0</u></u>
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Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 23-

A RESOLUTION ADOPTING THE 2024 ENTERPRISE FUND-  
POKEGAMA GOLF COURSE  
REVENUE AND EXPENSE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Enterprise Fund Pokegama Golf Course revenue and expense budget for 2024:

REVENUES:

Charges for Services	\$913,498
Miscellaneous Revenue	<u>52,668</u>
Total Revenues	<u>\$966,166</u>

EXPENSES:

Personnel	\$379,438
Supplies and Materials	108,750
Other Charges and Services	282,600
Depreciation Expense	<u>117,000</u>
Total Expenses	<u>\$887,788</u>

Net Income/(Loss)	<u>\$ 78,378</u>
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Adopted this 18th day of December 2023.

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Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO 23-  
A RESOLUTION ADOPTING THE 2024 ENTERPRISE FUND-  
STORM WATER UTILITY  
REVENUE AND EXPENSE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Enterprise Fund Storm Water Utility revenue and expense budget for 2024:

REVENUES:	
Licenses & Permits	\$ 1,500
Charges for Services	850,000
Miscellaneous	<u>500</u>
Total Revenues	<u>\$852,000</u>
EXPENSES:	
Personnel	\$347,581
Supplies and Materials	102,000
Other Charges and Services	363,235
Depreciation Expense	<u>50,088</u>
Total Expenses	<u>\$862,904</u>
Net Income/(Loss)	<u>\$ (10,904)</u>

Adopted this 18th day of December 2023.

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

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Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.