

Capital Plan

2024 *thru* 2028

Department 3-Wastewater Collection

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # WWCO2403
Project Name Lift Station 3 Controls Update

Type Unassigned

Useful Life 20

Category WW System

Priority 01 - Required

Status Active

Total Project Cost: \$25,000

Description

After a thorough asset management review was conducted of the entire collection system a replacement schedule was created to ensure that we proactively replaced lift stations throughout the collection system that are reaching the end of their useful life.

Justification

The controls for this lift station need to be updated due to outdated components.

| Expenditures | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------------|---------------|------|------|------|------|---------------|
| Purchases | 25,000 | | | | | 25,000 |
| Total | 25,000 | | | | | 25,000 |

| Funding Sources | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------------------|---------------|------|------|------|------|---------------|
| Rplcmt Fund-WWC Infrastructure | 25,000 | | | | | 25,000 |
| Total | 25,000 | | | | | 25,000 |

Budget Impact/Other

| Budget Items | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|------------------|---------------|------|------|------|------|---------------|
| Capital Projects | 25,000 | | | | | 25,000 |
| Total | 25,000 | | | | | 25,000 |