

Capital Plan

2024 *thru* 2028

Department 4d-WWT Sludge Disposal

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project #	WWSD2401
Project Name	Landfill Haul Road Repairs

Type Unassigned

Useful Life 20

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$150,000

Description
The haul road is between the Wastewater plant and the GRPUC owned landfill that are south of the WW facility. WW operators haul sludge out to the landfill and haul landfill water (leachate) back to the WW facility for further treatment. Part of the haul road is bituminous and some of it is class 5.

Justification
The bituminous portion of the haul road is in rough shape and will need to be repaired entirely. The plan is to repair it in portions.

Expenditures	2024	2025	2026	2027	2028	Total
Purchases	50,000	50,000	50,000			150,000
Total	50,000	50,000	50,000			150,000

Funding Sources	2024	2025	2026	2027	2028	Total
Customer Contributions-UPM	50,000	50,000	50,000			150,000
Total	50,000	50,000	50,000			150,000

Budget Impact/Other