

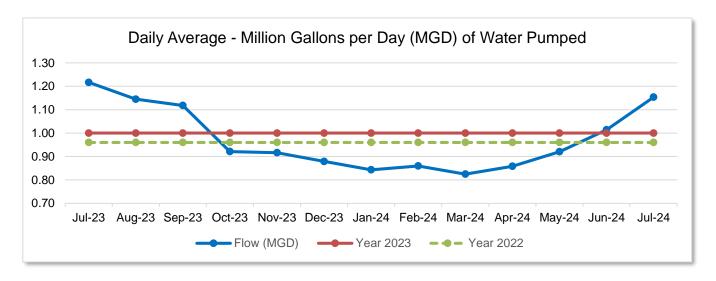
Service is Our Nature

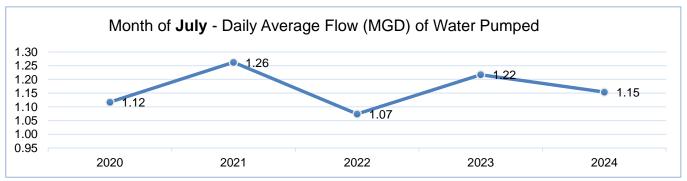
500 SE Fourth Street • Grand Rapids, Minnesota 55744

## WATER UTILITY MONTHLY REPORT August 2024 Commission Meeting

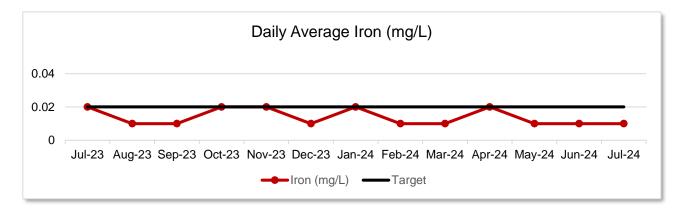
## **Water Operations**

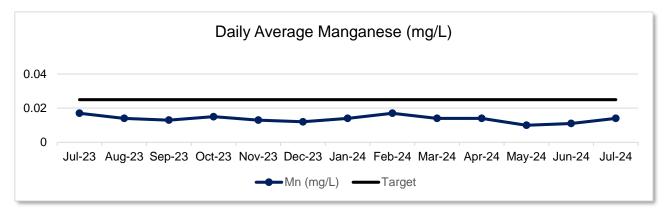
The water plant pumped an average of 1.15 million gallons of water per day (MGD) with a peak of 1.46 million gallons during last month which is close to normal for this time of the year.

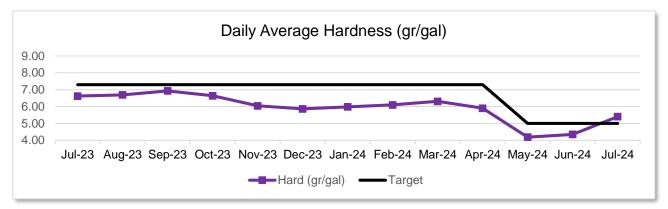




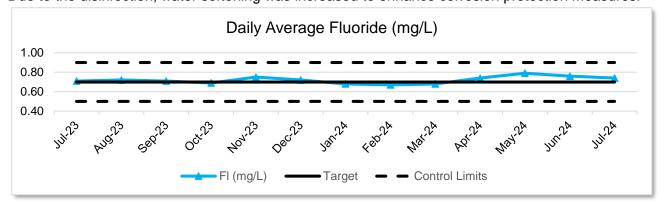
All water quality analysis was normal for the month as seen in the graphs below.







Due to the disinfection, water softening was increased to enhance corrosion protection measures.



## **Capital and Operations Project Summary**

WTP Renovation Project Update:

Legionella mitigation efforts have impacted overall project efforts significantly. In addition, the recent vacancy of WW Operation Director has consumed significant time covering all the responsibilities around managing the WW process, lab and permit related issues. We hope to resume progress sometime this fall.

COMMISSION REPORT CONTENTS									
						Percent	Percent		
Agency					Amount	Spent	Complete		
Lead	→ Dept 🍱	Proj Desc	Proj#	Budget 🚚	Spent -	(calc'd) 🖵	d 🔻	Status -	Noted Issues / Highlights
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$75,000	2%	1%	In Progress	Temporarily on hold.
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	60%	In Progress	
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$500	2%	20%	In Progress	Scheduling with contractor.
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started	
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	80%	In Progress	Pipe is tied into the main.

## **Status Definitions**

Not Started - no human or financial resources utilized

In Progress - time or money spent on the project

In Service - operational but final close out needed

Completed - done and closed out

On Hold - waiting on some type of significant action