

**CITY OF GRAND RAPIDS
ARTS & CULTURE COMMISSION**

**SCHEDULE OF CHANGES IN REVENUE AND EXPENDITURES
FOR THE PERIOD ENDING JANUARY 31, 2025**

With Comparative Totals for the Period Ending December 31, 2024

| | <u>Actual</u> <u>1/31/2025</u> | <u>Actual</u> <u>12/31/2024</u> |
|---|-----------------------------------|------------------------------------|
| Arts & Culture Budgeted Expenditures | \$ 7,500 | \$ 7,500 |
| Supplies | - | 60 |
| Mayor's Art Award | - | 22 |
| Blessing & Pipe Ceremony | - | 125 |
| Blanket Exercise | - | 275 |
| Indigenous People's Day | - | 1,400 |
| MacRostie Administrative Assistance | - | 4,500 |
| Jingle+Mingle Night Makers Market | - | - |
| Operating Transfer to Capital Proj 418 | - | - |
| | <hr/> | <hr/> |
| Balance Available | <u>7,500</u> | <u>1,119</u> |