

Capital Plan

2024 *thru* 2028

Department 6-Service Center

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # CSCW2404

Type Unassigned

Project Name CSC Truck Bay Doors

Useful Life 20

Category Buildings

Priority 02 - Significant Need

Status Active

Total Project Cost: \$40,000

Description

The truck bay doors are heavily used throughout the year with both PU and city vehicle traffic.

Justification

The doors have reached the end of their useful life.

Expenditures	2024	2025	2026	2027	2028	Total
Purchases	40,000					40,000
Total	40,000					40,000

Funding Sources	2024	2025	2026	2027	2028	Total
Reserves-Unrestricted	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

Budget Items	2024	2025	2026	2027	2028	Total
Capital Projects	40,000					40,000
Total	40,000					40,000