

# Capital Plan

2024 *thru* 2028

**Department** 4c-WWT Primary Plant

## Grand Rapids Public Utilities Commission

**Contact** Steve Mattson

**Project #** WWPP2501  
**Project Name** Filtrate Lift Station Pumps

**Type** Unassigned

**Useful Life** 10

**Category** WW System

**Priority** 02 - Significant Need

**Status** Active

**Total Project Cost:** \$38,000

**Description**  
 The filtrate lift station moves all filtrate from the dewatered process to the primary clarifier for further treatment.

**Justification**  
 This lift station is critical to the operation of the dewatering process.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Purchases		38,000				38,000
<b>Total</b>		<b>38,000</b>				<b>38,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Customer Contributions-UPM		38,000				38,000
<b>Total</b>		<b>38,000</b>				<b>38,000</b>

**Budget Impact/Other**