

Capital Plan

2024 *thru* 2028

Department 4b-WWT Screenhouse

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # WWSH2401

Type Unassigned

Project Name Drive Gear Boxes for Parkson Screens

Useful Life 20

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$18,000

Description

The drive gear boxes are used to run the parkson coarse screen and are essential for the operation of it. The gearboxes are over thirty years old and are past their useful life.

Justification

The drive gear boxes are past their useful life and need to be repaired/replaced to be able to ensure good service well into the future.

Expenditures	2024	2025	2026	2027	2028	Total
Purchases	18,000					18,000
Total	18,000					18,000

Funding Sources	2024	2025	2026	2027	2028	Total
Customer Contributions-UPM	18,000					18,000
Total	18,000					18,000

Budget Impact/Other