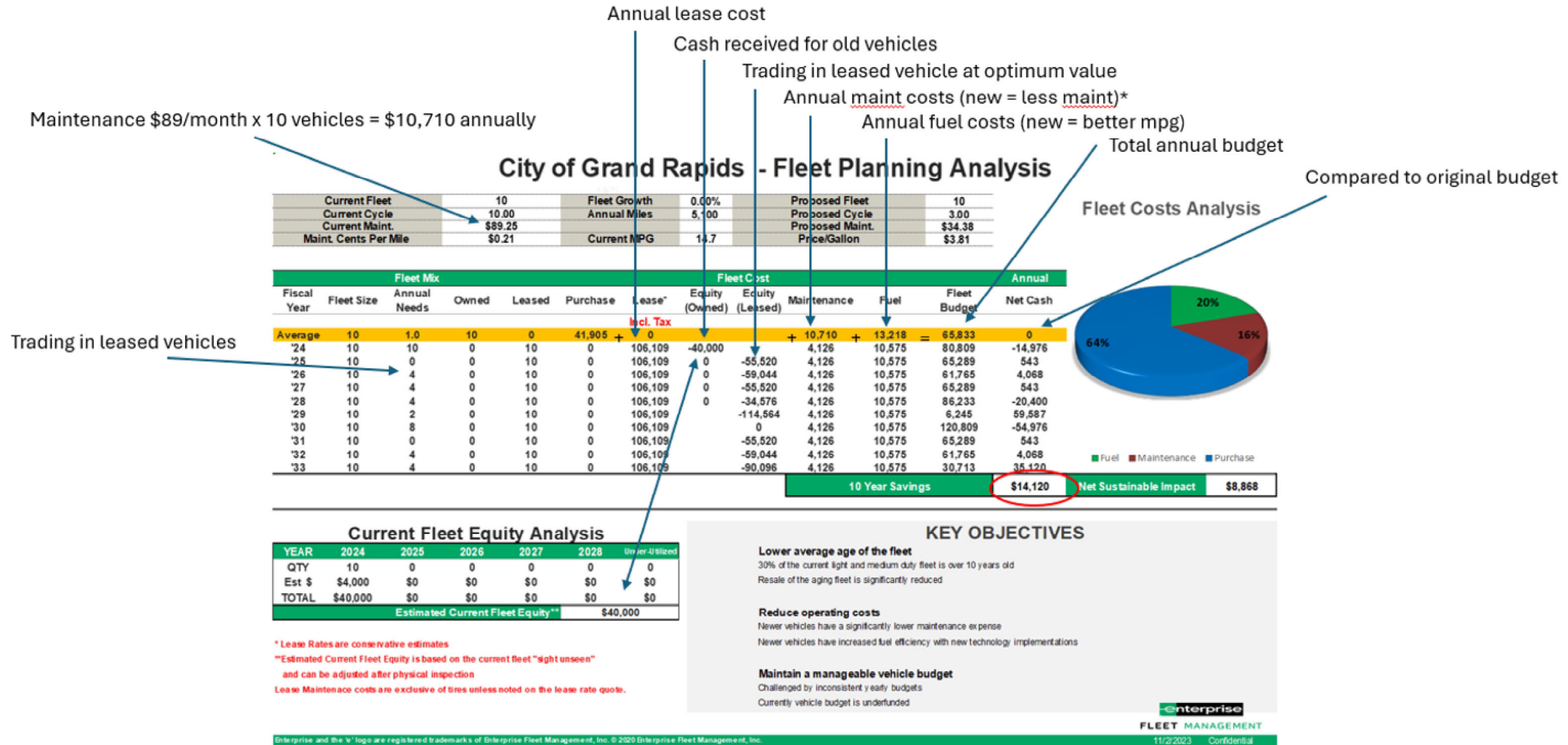


# Replacing 10 vehicles in the first year.



\* Annual maint costs are based on a national average for like vehicles, actual GRPU fleet maint expense were higher (\$14,404 for 5 years 2019-2023) 2023 = \$16,802.22, 2022 = \$17,865.49, 2021 = \$14,403.28, 2020 = \$8,884.23, 2019 = \$14,065.55  
 As a result, the assessment provided is conservative and actually leans more favorably towards GRPU.