



GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

AGENDA DATE: November 30, 2021

AGENDA ITEM: Review the preliminary 2022 operations and capital budgets.

PREPARED BY: Jean Lane, Business Services Manager

BACKGROUND:

Attached is the preliminary 2022 GRPU operations and capital budgets for your review.

Also included are financial forecasts through December 31, 2021 for the utility.

RECOMMENDATION:

Review the preliminary 2022 GRPU operations and capital budgets.