



## REQUEST FOR COUNCIL ACTION

**AGENDA DATE:** February 24 ,2025

**AGENDA ITEM:** Consider adopting a resolution approving budgeted transfers from the General Fund to Special Revenue Funds-Domestic Animal Control Facility and Central School.

**PREPARED BY:** Laura Pfeifer

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### **BACKGROUND:**

The city adopted the 2024 budget on December 18, 2023. The budget included an operating transfer in the amount of \$37,950 from the General Fund to the Special Revenue Fund-Domestic Animal Control Facility. Our actual revenues were less than budgeted, so the operating transfer is \$40,130. The budget also included an operating transfer in the amount of \$64,650 from the General Fund to the Special Revenue Fund-Central School. The actual revenue for Central School is less than budgeted so the required operating transfer is \$72,675.

### **REQUESTED COUNCIL ACTION:**

Make a motion adopting a resolution approving budgeted transfers from the General Fund to Special Revenue Funds-Domestic Animal Control Facility in the amount of \$40,130 and transfer from the General Fund to the Special Revenue Fund-Central School in the amount of \$72,675 as of December 31, 2024.