

Capital Plan

2024 *thru* 2028

Department 4a-WWT Domestic

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project #	WWDO2302
Project Name	Trash Compactor

Type Unassigned

Useful Life 10

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$90,000

Description
The trash compactor for the domestic screen compacts coarse rejects from the screen to reduce the amount of waste that goes into the trash bin. This part of the domestic screen is also a couple decades old.

Justification
The trash compactor is reaching the end of its useful life with wear items being beyond repair. Repair will ensure consistent service well into the future.

Expenditures	2024	2025	2026	2027	2028	Total
Purchases	90,000					90,000
Total	90,000					90,000

Funding Sources	2024	2025	2026	2027	2028	Total
Reserves-Unrestricted	90,000					90,000
Total	90,000					90,000

Budget Impact/Other

Budget Items	2024	2025	2026	2027	2028	Total
Capital Projects	90,000					90,000
Total	90,000					90,000