

**GRAND RAPIDS
PUBLIC UTILITIES**

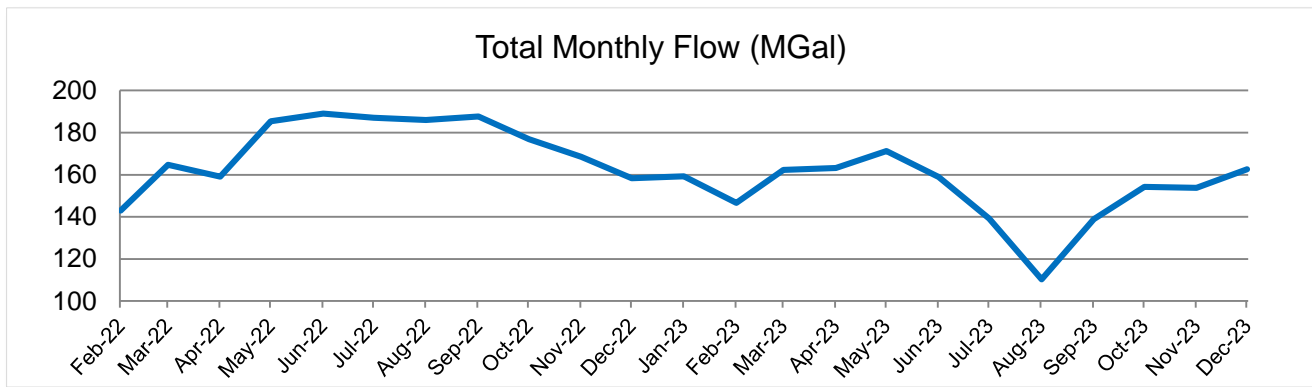
Service is Our Nature

500 SE Fourth Street • Grand Rapids, Minnesota 55744

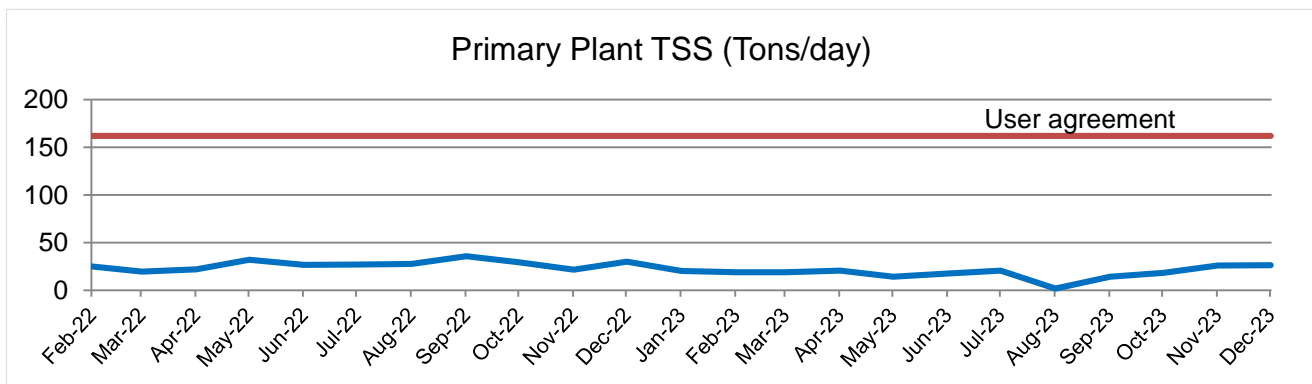
WASTEWATER UTILITY MONTHLY REPORT January 2024 Commission Meeting

Wastewater Operations

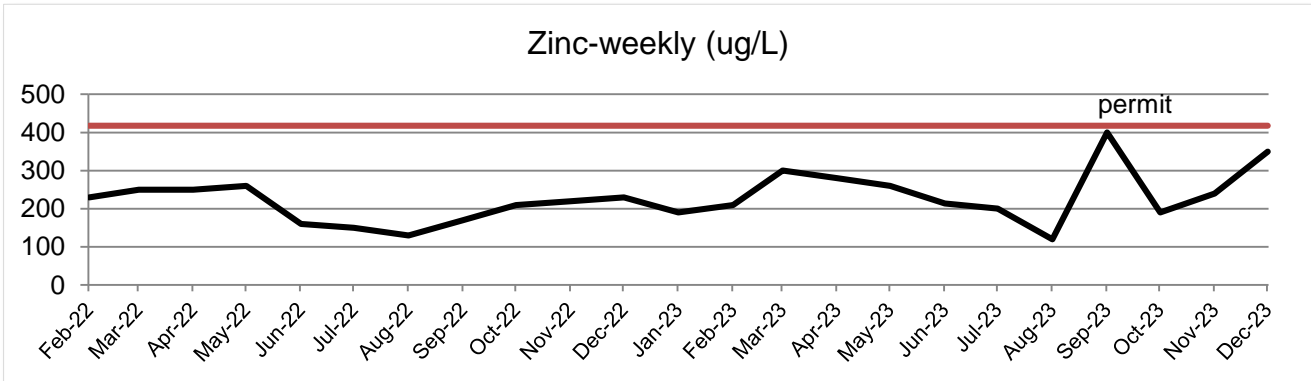
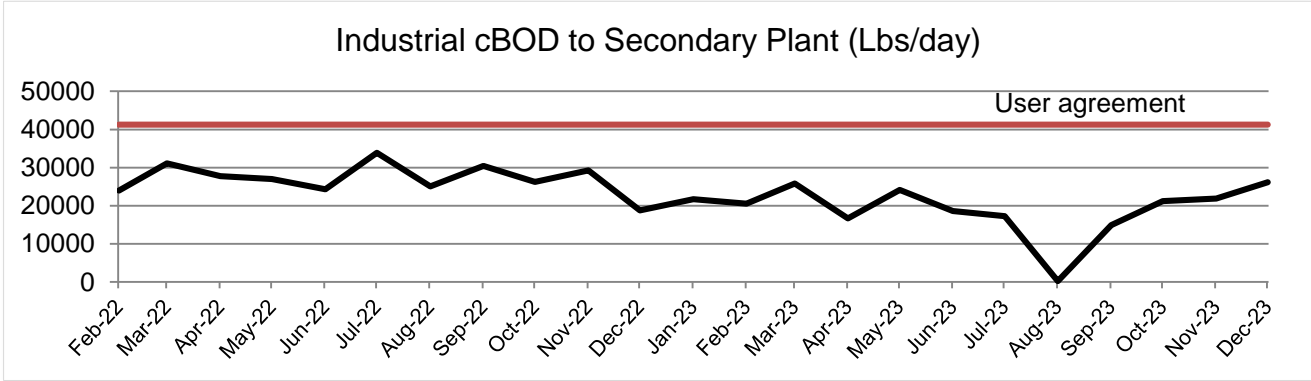
The Wastewater Treatment Plant (WWTP) met all National Pollutant Discharge Elimination System (NPDES) permit requirements last month. We treated 163 million gallons of water removing 99.8% of the Total Suspended Solids (TSS) and 98.8% Biochemical Oxygen Demand (cBOD).



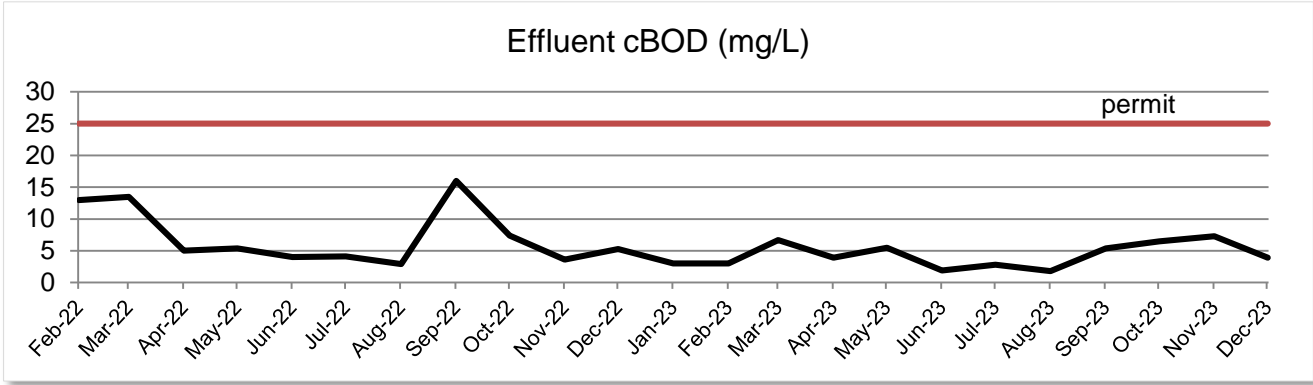
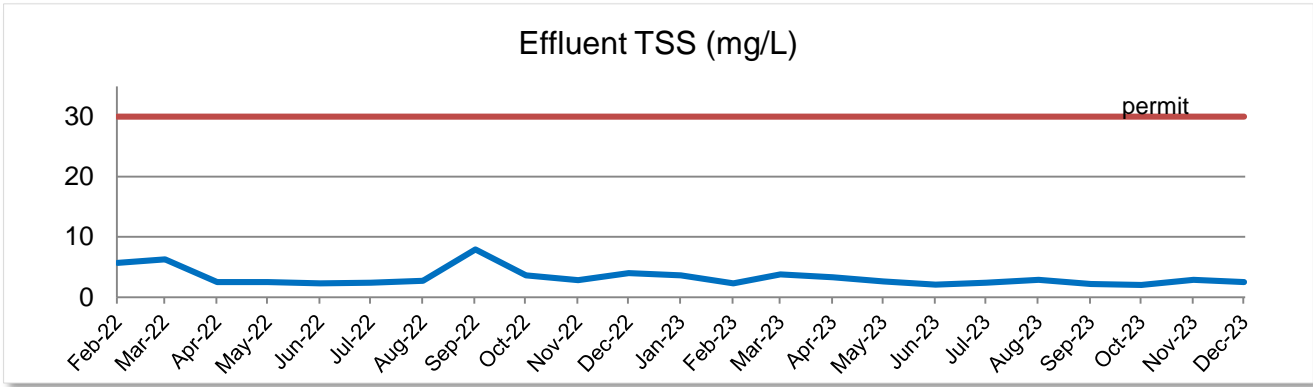
	Design Limits (monthly AVG)	Actual Results
<u>Primary Plant</u>		
Flow (MGD)	13.25	4.0
TSS (Tons/day)	162	26.4
TSS Peak (Tons/Day)	284	51.5



	Design Limits (monthly AVG)	Actual Results
Secondary Plant		
Flow (MGD)	15.25	5.2
cBOD (lbs/Day)	41,300	28,920
Peak cBOD (lbs/Day)	57,350	47,552
Zinc-weekly (ug/L)	418	350
% GRPUC		30.0%

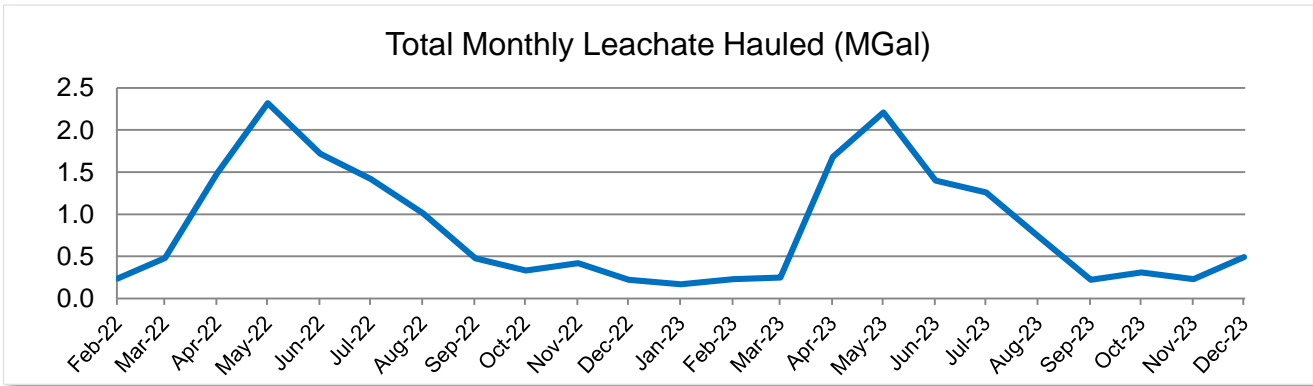


	Permit Limits (monthly AVG)	Actual Results
Effluent		
TSS (mg/L) – monthly average	30	2.9
cBOD (mg/L) – monthly average	25	3.9
Dissolved Oxygen (mg/L)	>1.0	9.1



Sludge Landfill Operations

- 0.49 million gallons of leachate were hauled last month.
- 3012 cubic yards of sludge solids were hauled to the landfill



Capital and Operations Project Summary

COMMISSION REPORT CONTENTS										
Agency Lead	Dept	Proj Desc	Proj #	Budget	Amount Spent	Percent Spent (calc'd)	Percent Completed	Status	Noted Issues / Highlights	
City	WWC	Sylvan Overlays	WWCO2310	\$1,010,000	\$0	0%	100%	Completed		
GRPU	WWC	Category 1 - Piping Repairs	WWCO2308	\$350,000	\$0	0%	0%	Not Started	Placeholder	
City	WWC	River Road Roundabout	WWCO2312	\$210,959	\$210,959	100%	100%	Completed		
GRPU	WWC	Jetting		\$150,000	\$92,562	62%	95%	Completed		
GRPU	WWC	Jetting Camera	WWCO2303	\$60,000	\$55,000	92%	100%	Completed		
City	WWC	6th Ave NW (4th-5th)	WWCO2302	\$52,000	\$0	0%	0%	Not Started	Pushed until later date.	
GRPU	WWC	Lift Station 2 - Generator and Switch	WWCO2207	\$36,490	\$36,490	100%	95%	In Progress	Parts onsite, work scheduled for 2024	
GRPU	WWC	Lift Station Pumps	WWCO2005	\$35,000	\$34,460	98%	100%	Completed		
GRPU	WWC	Lift Station 8 Controls Update	WWCO2601	\$35,000	\$20,250	58%	60%	Completed		
GRPU	WWC	Lift Station 6 I/I Repairs	WWCO2307	\$35,000	\$5,520	16%	60%	Completed	Completed for now.	
GRPU	WWC	Lift Station 9 Controls Update	WWCO2304	\$35,000	\$19,250	55%	60%	Completed		
GRPU	WWC	Lift Station 3 - Generator and Switch	WWCO2208	\$32,825	\$32,825	100%	95%	In Progress	Parts onsite, work scheduled for 2024	
GRPU	WWC	Lift Station 2 Pump	WWCO2305	\$25,000	\$22,800	91%	100%	Completed		
GRPU	WWC	Clinic Lift Alarm Agent	WWCO2103	\$20,000	\$8,085	40%	90%	Completed		
GRPU	WWC	Manhole Replacements	WWCO1805	\$20,000	\$0	0%	0%	Not Started	Placeholder	
GRPU	WWC	Mains and Services	WWCO1804	\$15,000	\$0	0%	0%	Not Started	Placeholder	
GRPU	WWC	Lift Station 2 Flow Meter	WWCO2309	\$8,000	\$0	0%	0%	Not Started	Pushed to 2024	
GRPU	WWT	Septic Hauler Dump Station	WWSP2301	\$350,000	\$0	0%	0%	Not Started	Pushed to 2024	
GRPU	WWT	Landfill Cover Work Ph 1-4, Ket D	WWSD2301	\$250,000	\$23,940	10%	95%	In Progress	Engineering completed, permit revision in process.	
GRPU	WWT	Secondary Aeration Basin Mixer Repa	WWSP1804	\$175,000	\$37,564	21%	100%	Completed		
GRPU	WWT	Rebuild Domestic Screen	WWDO1801	\$150,000	\$108,625	72%	100%	Completed		
GRPU	WWT	Replace Fiber ASV to CSC	WWSC2301	\$54,000	\$0	0%	0%	Not Started	Pushed based on security project.	
GRPU	WWT	Bleach Tank Replacement	WWSP2302	\$50,000	\$49,054	98%	100%	Completed		
GRPU	WWT	Sludge Screw Conveyor - Screw	WWPP2103	\$50,000	\$36,142	72%	75%	In Progress	Parts in, work scheduled this month.	
GRPU	WWT	Demo of old Primary Plant	WWPP2001	\$50,000	\$0	0%	0%	Not Started	Pushed until later date.	
GRPU	WWT	Trash Compactor	WWDO2302	\$50,000	\$0	0%	20%	In Progress	Pushed until 2024	
GRPU	WWT	Painting Primary Clarifiers	WWPP2003	\$40,000	\$30,185	75%	100%	Completed		
GRPU	WWT	Primary Plant Sludge Pumps	WWPP2303	\$28,000	\$19,156	68%	75%	In Progress	Parts in, work scheduled this month.	
GRPU	WWT	Primary Sludge Pump VFD	WWPP2301	\$24,000	\$0	0%	0%	Not Started	Pushed until 2024	
GRPU	WWT	Landfill Phase Pumps	WWSD2302	\$18,000	\$0	0%	0%	Not Started	Pushed until 2024	
GRPU	WWT	Forks for Front End Loader	WWPP2202	\$12,000	\$9,500	79%	100%	Completed		
GRPU	WWT	Replace Fiber Segment 1	WWSH2302	\$12,000	\$0	0%	0%	Not Started	Pushed based on security project.	
GRPU	WWT	VFD Upgrades for Lift Pumps	WWSH2301	\$12,000	\$0	0%	15%	In Progress	Pushed until 2024	
GRPU	WWT	Leachate Phase Pump	WWSD2101	\$8,000	\$0	0%	0%	Not Started	Pushed until 2024	
GRPU	WWT	Screw Press VFD	WWPP2302	\$8,000	\$0	0%	0%	Not Started	Pushed until 2024	
GRPU	WWT	Flow Meter for Domestic Flow	WWDO2301	\$7,000	\$0	0%	0%	Not Started	Pushed until 2024	
GRPU	WWT	WWTP Alarm Agent	WWPP2304	\$6,500	\$6,000	92%	100%	Completed		

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action