

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 2-Water
Contact Steve Mattson
Type Unassigned
Useful Life 20
Category Water System
Priority 03 - Moderate Need
Status Active

Project # WATR2206
Project Name WTP Sewage Ejector System

Total Project Cost: \$20,000

Description

WTP Sewage ejector system allows the WTP to pump wastewater into the collection system.

Justification

The 33 year old galvanized tank is leaking and rotting away. The two pumps are of the same condition and barely holding on.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	15,000					15,000
Labor	5,000					5,000
Total	20,000					20,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	20,000					20,000
Total	20,000					20,000