

Grand Rapids Public Utilities

October 18, 2023 Commission Meeting

Department Head Presentation

Steve Mattson – Water & Wastewater Department Manager



**GRAND RAPIDS
PUBLIC UTILITIES**
Service is Our Nature

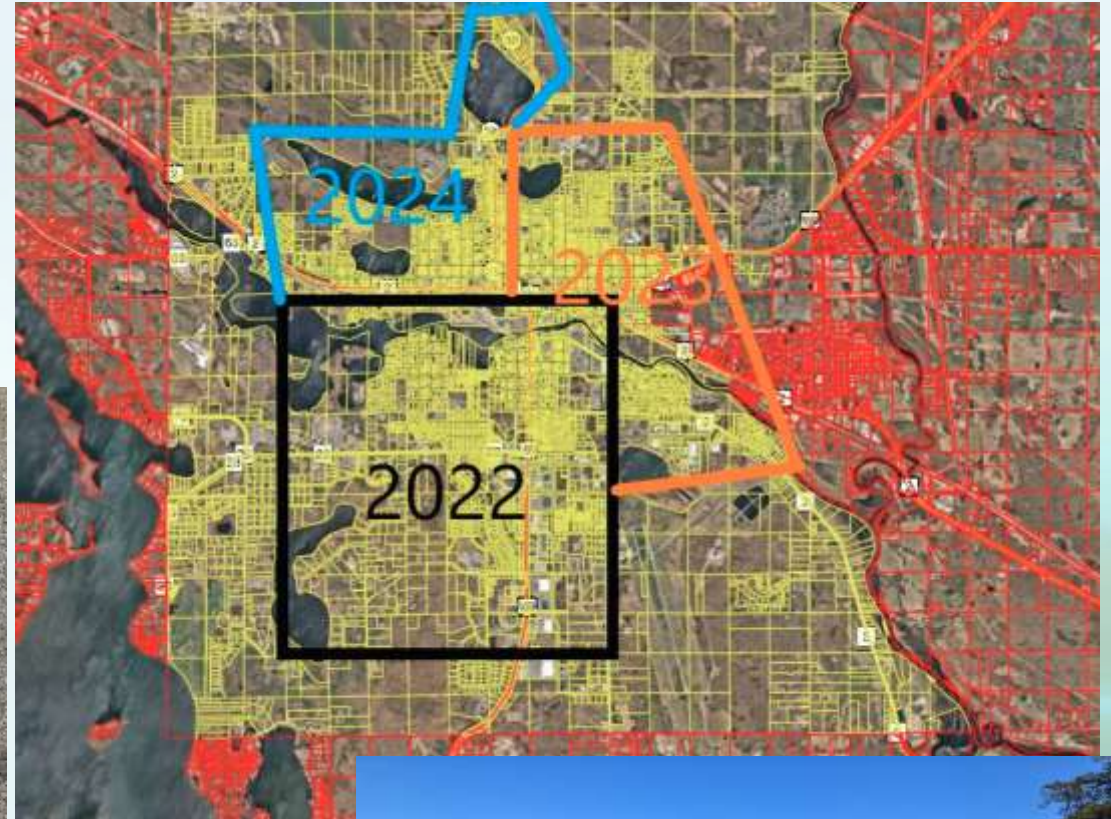
GRPU Wastewater– Sanitary Sewer Jetting/Televising Plan

Goals: Televise entire system

Qualify for no-fault insurance (LMCIT)

Better manage the collection system

Collab with city - replace bad areas



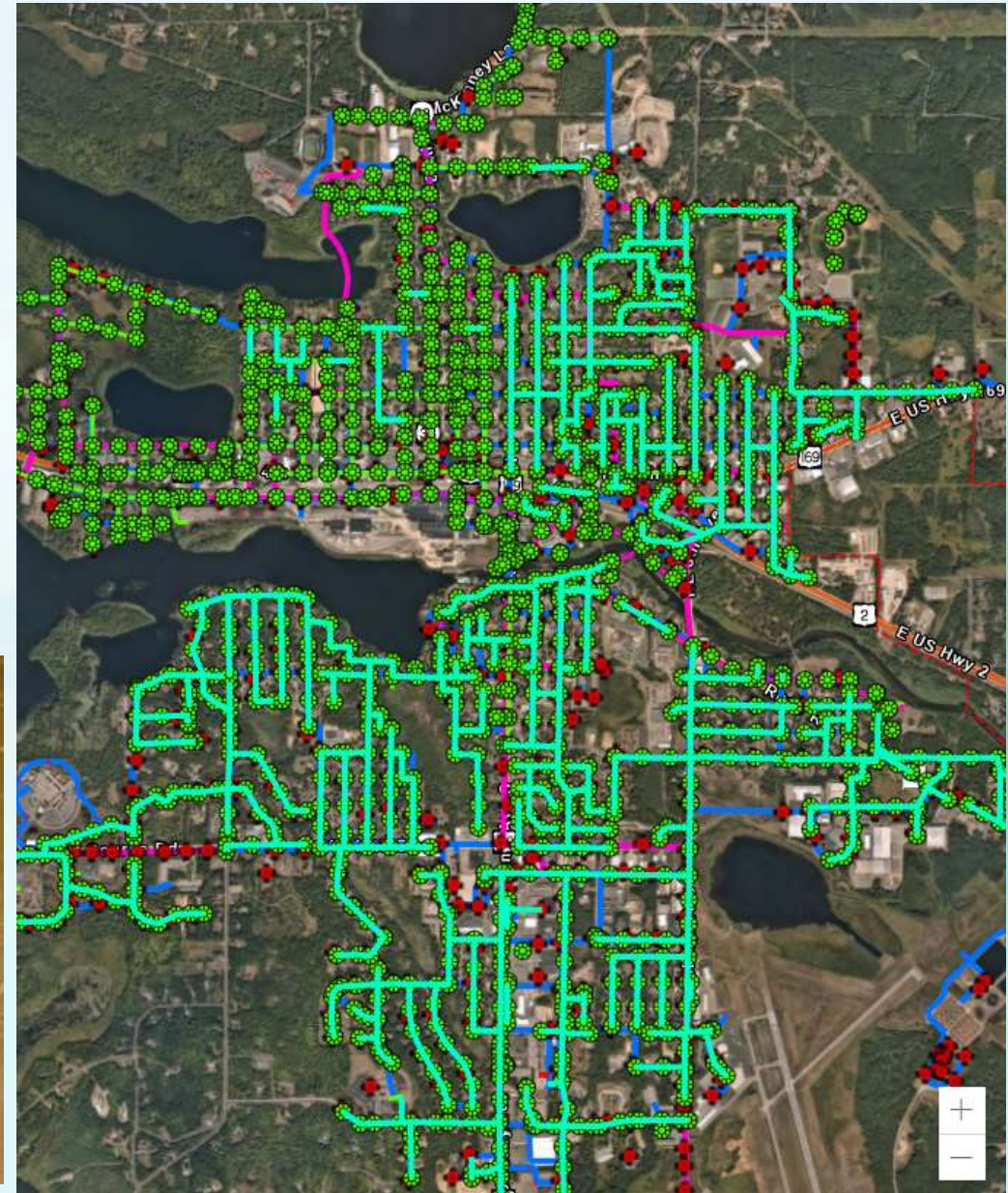
2023 Capital – Spare Camera and Rover \$55,000



GRPU Wastewater — Sanitary Sewer Jetting/Televising Plan Continued

Update

- ◆ SW, SE, NE has been completed.
- ◆ We are on track to be completed by end of 2024.
- ◆ Experienced crew.
- ◆ Better outcome from our crew vs contractor.
 - Clean lines.
 - Lines are conditioned scored.
 - Some lines removed from Cat 1 designation.
- ◆ LMCIT changes.
- ◆ Apply for coverage.

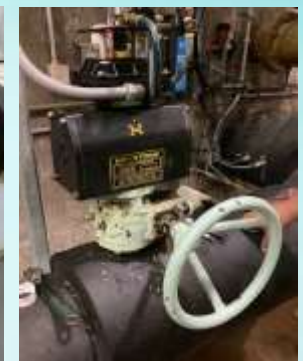


WTP Renovation

- ◆ PFA - \$2.5M grant
- ◆ Two phases
- ◆ Engineer selected for design.
- ◆ Phase 1 – \$2.85M
 - Building improvements, front part of process.
 - Funding source: grant & cap replacement fund (CRF)
- ◆ Phase 2 - \$3.5M
 - Process and well improvements
 - Funding source: bond and CRF

Schedule

- ◆ Kick-off meeting with engineer - November
- ◆ Initial planning phase – 6-8 weeks
- ◆ Design phase 4-6 months
- ◆ Bids – summer 2024
- ◆ Phase 1 – 2024-2025
- ◆ Phase 2 – 2025-2026



Questions / Comments

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