



# GRAND RAPIDS PUBLIC UTILITIES COMMISSION AGENDA ITEM

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**AGENDA DATE:** March 31, 2026

**AGENDA ITEM:** Consider a motion to adopt Resolution 02-25-26-1 approving the 2026 GRPU Operating Plan and the 2026 Operations and Capital Budgets.

**PREPARED BY:** Julie Kennedy, General Manager

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## **BACKGROUND:**

This item was tabled from the February 25 Regular Meeting. At the March Work Session, the Commission reviewed the vendor's progress on the new budgeting software. Based on that progress, we are now able to present high-level budget reports for Commission consideration and approval.

Over the coming months, staff will continue refining the system and will provide more detailed financial reporting as it becomes available.

Attached are the final 2026 Operating Plan and the 2026 Operating and Capital Budgets for Grand Rapids Public Utilities.

## **RECOMMENDATION:**

Adopt Resolution 02-25-26-1 approving the 2026 GRPU Operating Plan and the 2026 Operations and Capital Budgets.