



GRAND RAPIDS  
PUBLIC UTILITIES

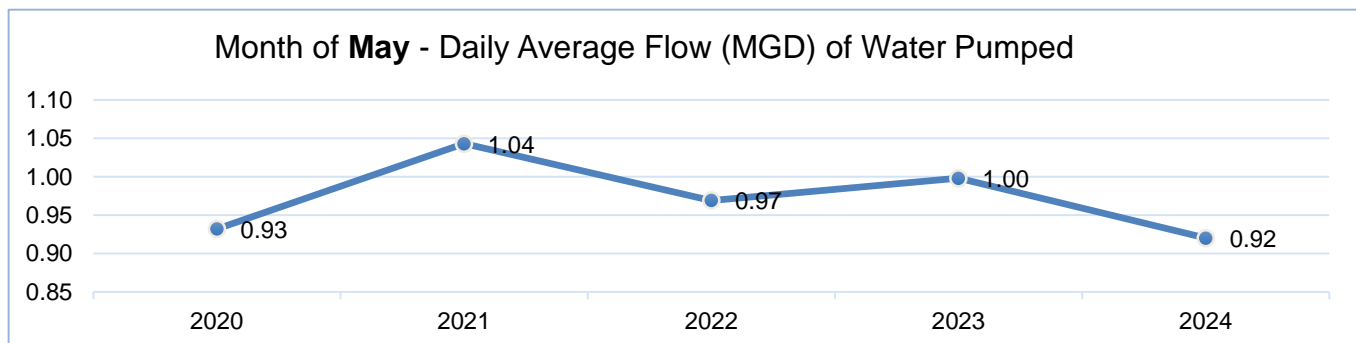
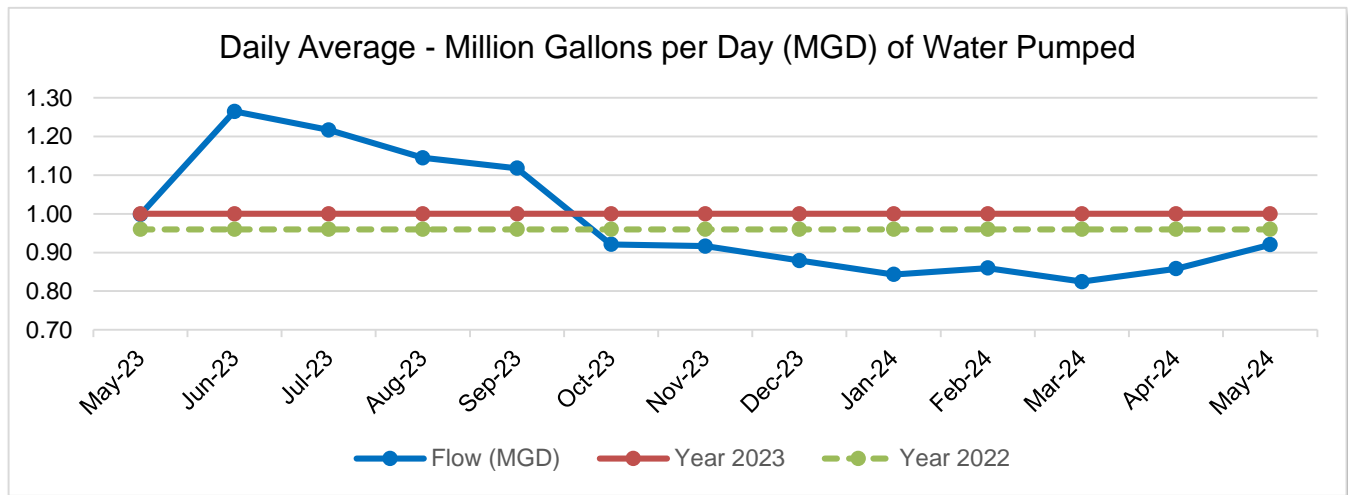
Service is Our Nature

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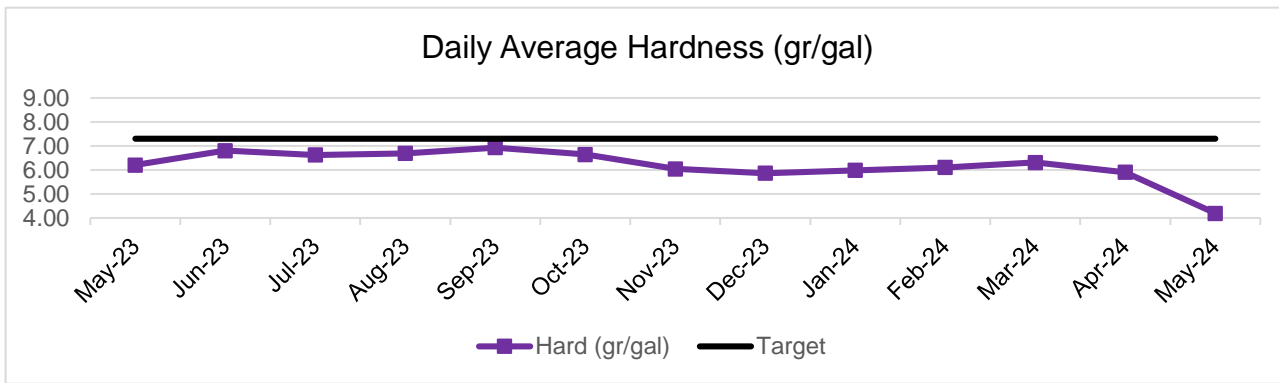
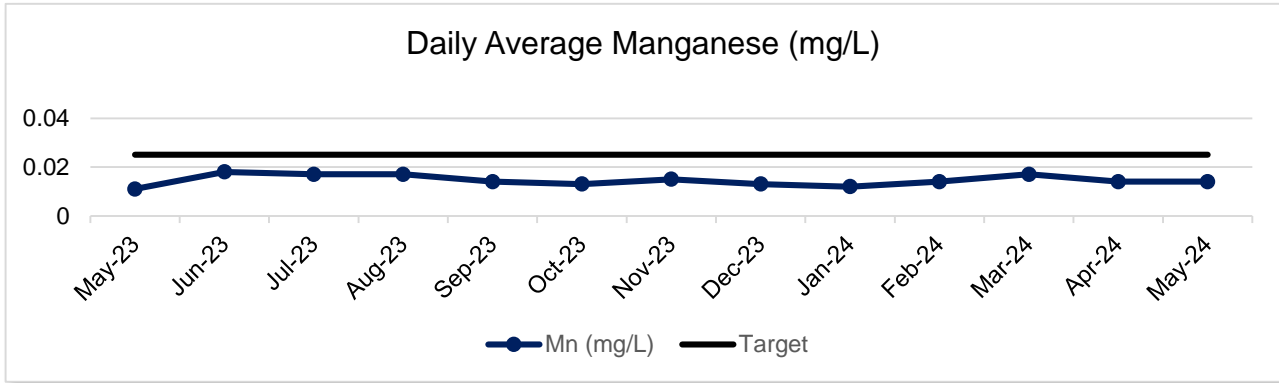
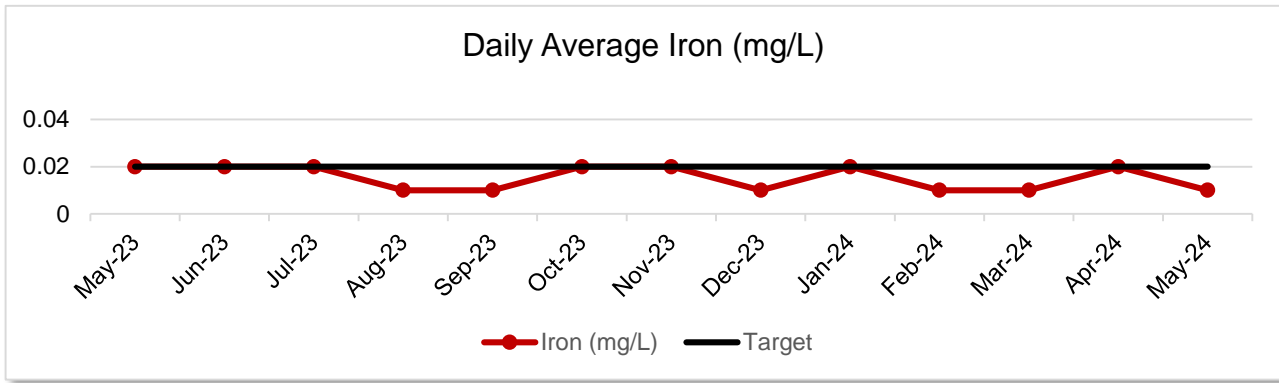
## WATER UTILITY MONTHLY REPORT June 2024 Commission Meeting

### Water Operations

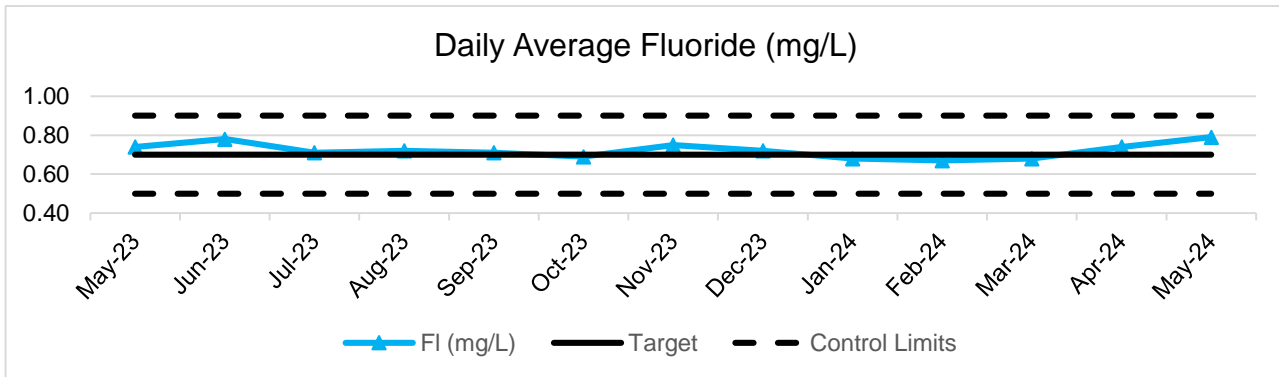
The water plant pumped an average of 0.92 million gallons of water per day (MGD) with a peak of 1.15 million gallons during last month which is close to normal for this time of the year.



All water quality analysis was normal for the month as seen in the graphs below.



Due to the upcoming disinfection, water softening was increased to enhance corrosion protection measures.



## Capital and Operations Project Summary

WTP Renovation Project Update:

Legionella mitigation efforts have impacted overall project efforts significantly; however, we continue to work on the project scope through Work Breakdown Structure. Employees are providing input on specific parts of the project and will ramp up once disinfection implementation efforts level off.

COMMISSION REPORT CONTENTS										
Agency					Amount	Percent Spent	Percent Complete			
Lead	Dept	Proj Desc	Proj #	Budget	Spent	(calc'd)	d	Status	Noted Issues / Highlights	
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$75,000	2%	1%	In Progress		
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	10%	In Progress		
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$500	2%	10%	In Progress		
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started		
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	15%	In Progress		

### Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action