

**CITY OF GRAND RAPIDS
ARTS & CULTURE COMMISSION**

**SCHEDULE OF CHANGES IN REVENUE AND EXPENDITURES
FOR THE PERIOD ENDING DECEMBER 31, 2023**

With Comparative Totals for the Period Ending December 31, 2022

	Actual <u>12/31/2023</u>	Actual <u>12/31/2022</u>
Arts & Culture Budgeted Expenditures	\$ 7,500	\$ 7,500
Supplies	-	156
Mayor's Art Award	425	944
Statue Blessing Ceremony Blanket	-	377
Kootasca Juneteenth Contribution	-	450
Indigenous People's Day	2,000	1,783
Neighborhood Meeting	-	25
MacRostie Administrative Assistance	4,500	2,200
goMARTI Song Writing Service	-	100
Jingle+Mingle Night Makers Market	-	297
Operating Transfer to Capital Proj 418	<u>-</u>	<u>-</u>
Balance Available	<u><u>575</u></u>	<u><u>1,168</u></u>