

**CITY OF GRAND RAPIDS
ARTS & CULTURE COMMISSION**

**SCHEDULE OF CHANGES IN REVENUE AND EXPENDITURES
FOR THE PERIOD ENDING DECEMBER 31, 2022**

With Comparative Totals for the Period Ending December 31, 2021

	<u>Actual</u> <u>12/31/2022</u>	<u>Actual</u> <u>12/31/2021</u>
Arts & Culture Budgeted Expenditures	\$ 7,500	\$ 7,500
Supplies	-	149
Mayor's Art Award	944	867
Vessel Concept Bike Rack	-	7,486
Storm Drain Design Class	-	1,200
Public Art Nameplates	-	3,789
Statue Blessing Ceremony Blanket	377	
Kootasca Juneteenth Contribution	450	
Indigenous People's Day	1,723	
Neighborhood Meeting	25	
MacRostie Administrative Assistance	2,200	
Jingle+Mingle Night Makers Market	297	
Operating Transfer to Capital Proj 418	-	-
 Balance Available	 <u>1,484</u>	 <u>(5,992)</u>