

Capital Plan

2023 thru 2027

Department 3-Wastewater Collection

Grand Rapids Public Utilities Commission

Contact Steve Mattson

Project # WWCO2303
Project Name Jetting Camera

Type Unassigned

Useful Life 10

Category WW System

Priority 03 - Moderate Need

Status Active

Total Project Cost: \$60,000

Description

After heavy utilizing of the jetting camera system during 2022. It was apparent that there was more maintenance required than originally anticipated with this equipment. The downtime experienced for camera repair made it difficult to keep up with the aggressive jetting/televising schedule during the summer months.

Justification

Two to five weeks of downtime during the summer to repair the camera is unacceptable. Our crews need to be able to stay after it in order to meet the annual goal of jettign and televising. An additional camera will allow time for necessary repairs to be made while they keep working on servicing the collection system.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	60,000					60,000
Total	60,000					60,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-WWC Infrastructure	60,000					60,000
Total	60,000					60,000

Budget Impact/Other