

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 6-Service Center

Contact Julie Kennedy

Type Unassigned

Useful Life 20

Category Buildings

Priority 02 - Significant Need

Status Active

Total Project Cost: \$275,000

Project # CSCW2301

Project Name South Roof Replacement

Description

Replace south roof

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	275,000					275,000
Total	275,000					275,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Elec share/business	178,750					178,750
Rplcmt Fund-Water share/business	55,000					55,000
Rplcmt Fund-WWC share/business	41,250					41,250
Total	275,000					275,000

Budget Impact/Other