

Capital Plan

2023 *thru* 2027

Department 6-Service Center

Grand Rapids Public Utilities Commission

Contact Julie Kennedy

Project # CSCW2201
Project Name North Roof Replacement

Type Unassigned

Useful Life 20

Category Buildings

Priority 02 - Significant Need

Status Active

Total Project Cost: \$80,000

Description
 Replace north roof

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Purchases		80,000				80,000
Total		80,000				80,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Elec share/business		52,000				52,000
Rplcmt Fund-Water share/business		16,000				16,000
Rplcmt Fund-WWC share/business		12,000				12,000
Total		80,000				80,000

Budget Impact/Other