



REQUEST FOR COUNCIL ACTION

AGENDA DATE: October 9, 2023

AGENDA ITEM: Consider adopting a resolution approving 2023 budget amendments for the Civic Center salary adjustments.

PREPARED BY: Barb Baird

BACKGROUND:

We do not generally recommend budget amendments unless there are extenuating circumstances or budget items that carry over from one year to the next.

When the City adopted the 2023 budgets, the Civic Center Remodeling Project funding was not finalized. The State Bonding requirements for this project do not allow personnel costs to be part of the Civic Center budget after June 30, 2023. Therefore, we are recommending a budget transfer of remaining personnel into the Recreation budget.

REQUESTED COUNCIL ACTION:

Make a motion adopting a resolution approving 2023 budget amendments for the Civic Center salary adjustments and transfer to the Recreation budget.