

CITY OF GRAND RAPIDS

	2023		2024		2025		2026
Debt Obligation New Clubhouse	\$14,862		\$14,862		\$14,862		\$0
Debt Obligation Irrigation Controls	\$13,036		\$13,036		\$0		\$0
Equipment							
Toro utility Cart			11,000				
Toro Z Turn	20,000						
Toro Wide Area mower					60,000		
Toro outcross tractor							70,000
Toro Sprayer							45,000
Toro Greens Mower	43,000						
Big Yellow Rock Eater	18,000						
Projects							
Forward tees Project	20,000						
Cart Path Improvements					80,000		
Ashphalt Seal Coating/Parking Lot striping	10,000						
Other CIP							
Outdoor Patio Furniture	2,000						
Security System Upgrade							
Food & Beverage Equipment Compressors			10,000				
Septic System Lift Pumps			8,000				
Golf Cart Replacement (25)			30,000		30,000		30,000
Total CIP Expense							
TOTAL	140,898.00		86,898.00		184,861.00		145,000.00