

Capital Improvement Plan
Grand Rapids Public Utilities Commission

Data in Year 2022

Department 6-Service Center
Contact Julie Kennedy
Type Unassigned
Useful Life 20
Category Buildings
Priority 02 - Significant Need
Status Active

Project # CSCW2206
Project Name HVAC Upgrades

Total Project Cost: \$15,000

Description
Replace two heat pumps

Justification

Expenditures	2022	2023	2024	2025	2026	Total
Purchases	13,000					13,000
Labor	1,000					1,000
Contractor Labor	1,000					1,000
Total	15,000					15,000

Funding Sources	2022	2023	2024	2025	2026	Total
City Contributions	6,150					6,150
Rplcmt Fund-Elec share/business	5,752					5,752
Rplcmt Fund-Water share/business	1,328					1,328
Rplcmt Fund-WWC share/business	1,770					1,770
Total	15,000					15,000

Budget Impact/Other