

# Capital Improvement Plan

Data in Year 2022

Department 1-Electric  
 Contact Jeremy Goodell  
 Type Unassigned  
 Useful Life 30  
 Category Electric System  
 Priority 02 - Significant Need  
 Status Active

## Grand Rapids Public Utilities Commission

Project # ELEC2215  
 Project Name Electric System Reliability

Total Project Cost: \$29,420

### Description

Increase reliability of electric distribution system

### Justification

Additional switches and infrastructure needs to increase reliability of electric system.  
 Reclosers: (\$4180) x 5 = \$20,900  
 Labor: (\$44) x (4) x (4 hrs) x (5 reclosers) = \$3520  
 Conversion parts = \$5000

Expenditures	2022	2023	2024	2025	2026	Total
Purchases	25,900					25,900
Labor	3,520					3,520
<b>Total</b>	<b>29,420</b>					<b>29,420</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Rplcmt Fund-Electric Infrastructure	29,420					29,420
<b>Total</b>	<b>29,420</b>					<b>29,420</b>

### Budget Impact/Other