

## Materials Budget

	<b>2025</b>	<b>2026</b>
Children	\$12,000	\$4,000
Adult Fiction/Nonfiction	\$14,000	\$5,000
Large Print	\$7,500	\$3,000
Young Adult	\$5,500	\$2,000
Periodicals	\$7,500 (3,900)	0
Adult A/V	\$9,000	\$5,000
Newspapers	\$2,000	\$2,000
	<b>\$57,500</b>	<b>\$21,000</b>