

Council member introduced the following resolution and moved for its adoption:

RESOLUTION NO. 25-

A RESOLUTION ADOPTING THE PROPOSED 2025 LEVIES PAYABLE IN 2026 AND THE  
PROPOSED 2026 OPERATING EXPENDITURE BUDGET

WHEREAS, as a result of legislation passed in the 2009 Legislative session, the requirement to hold a special Truth in Taxation public hearing, continuation hearing, and levy adoption hearing have been repealed, and

WHEREAS, cities are still required to hold a single meeting to discuss the budget and levy and at which time the public is allowed to speak, and

WHEREAS, this meeting may be part of a regularly scheduled meeting, but must occur between the dates of November 25, 2025 and no later than December 30, 2025 and be held at 6:00 p.m. or later and the public must be allowed to speak, and

WHEREAS, the City staff has been working with the City Council to set the 2026 proposed budget and this budget and levy were presented to the City Council on September 22, 2025, and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Grand Rapids, Minnesota that it does establish a proposed operating expenditure budget for the year of 2026 of \$13,453,121, and

BE IT FURTHER RESOLVED, by the City Council of the City of Grand Rapids, Minnesota, that the initial levy for the City of Grand Rapids for 2024 taxes collectible 2025 be as follows:

General Fund	\$7,479,858
Library Fund	710,151
Itasca Calvary Cemetery	257,739
Grand Rapids Economic Development Authority	125,000
Inter-fund Loan Repayment	225,000
Abatement Levies	25,000
2010 Debt Study Reduction	(120,000)
2011B Improvement Bonds	60,309
2012A Improvement Bonds	124,165
2013B Reconstruction Bonds	104,522
2014A Reconstruction Bonds	163,345
2016A Reconstruction Bonds	150,184
2017A Reconstruction Bonds	167,670
2018A St. Reconst. & CIP Bonds	140,690
2019A Improvement Bonds	85,114
2020A Reconstruction Bonds	163,331
2021B GO/Abatement Bonds	102,939
2021B Fire Hall GO Bonds	304,579
2023A GO Improvement Bonds	215,670
2024B Equipment Certificates	62,108
2025A Street Reconstruction	311,220
Franchise Fee Buy Down	(118,333)
Less Fund Balance/Additional Cuts	(450,000)
TOTAL CERTIFIED TO COUNTY AUDITOR	<u>\$10,290,260</u>

BE IT FURTHER RESOLVED, this proposed 2025 levy payable in 2026 is 6.56% higher than the final 2025 levy payable 2025 of \$9,657,165 and

BE IT FURTHER RESOLVED, by the City Council of the City of Grand Rapids, Minnesota, that the City certifies to the County Auditor the following dates:

- December 1, 2025 at 6:00 p.m.to discuss the proposed budget and levy and allow for public comment and
- December 15, 2025 for the subsequent meeting for the adoption of the final levy and budget.

Adopted this 22<sup>nd</sup> day of September 2025.

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Tasha Connelly, Mayor

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Kim Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.