

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 2-Water

Contact Steve Mattson

Type Unassigned

Useful Life 20

Category Water System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$100,000

Project # WATR2304

Project Name WTP Valve Updates

Description

The WTP is full of valves for every unit operation within it. The majority of these valves have been in place since the WTP was started 33 years ago.

Justification

WTP Valves have reached the end of their useful life.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	18,000	18,000	18,000	18,000	18,000	90,000
Labor	2,000	2,000	2,000	2,000	2,000	10,000
Total	20,000	20,000	20,000	20,000	20,000	100,000

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	20,000	20,000	20,000	20,000	20,000	100,000
Total	20,000	20,000	20,000	20,000	20,000	100,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	20,000	20,000	20,000	20,000	20,000	100,000
Total	20,000	20,000	20,000	20,000	20,000	100,000