

Capital Plan

2023 *thru* 2027

Grand Rapids Public Utilities Commission

Department 4c-WWT Primary Plant

Contact Steve Mattson

Type Unassigned

Useful Life 10

Category WW System

Priority 02 - Significant Need

Status Active

Total Project Cost: \$140,000

Project # WWPP2303

Project Name Primary Plant Sludge Pumps

Description

The primary plant is over ten years old and the pumps are starting to reach the end of their useful lives. The sludge pumps are critical for the WW operation.

Justification

The pumps are at a point that they need to be rebuilt in order to continue to run the WW plant.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	28,000	28,000	28,000	28,000	28,000	140,000
Total	28,000	28,000	28,000	28,000	28,000	140,000

Funding Sources	2023	2024	2025	2026	2027	Total
Customer Contributions-UPM	28,000	28,000	28,000	28,000	28,000	140,000
Total	28,000	28,000	28,000	28,000	28,000	140,000

Budget Impact/Other