

GRAND RAPIDS
PUBLIC UTILITIES

Service is Our Nature

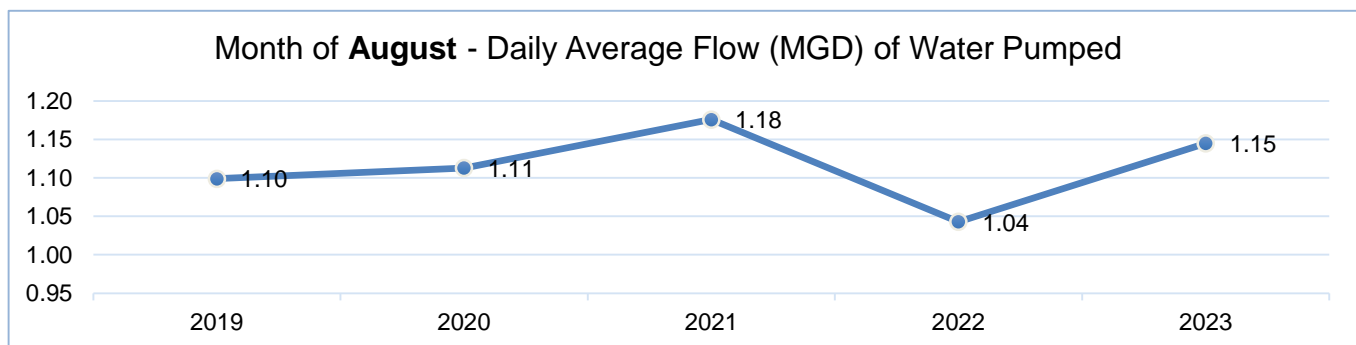
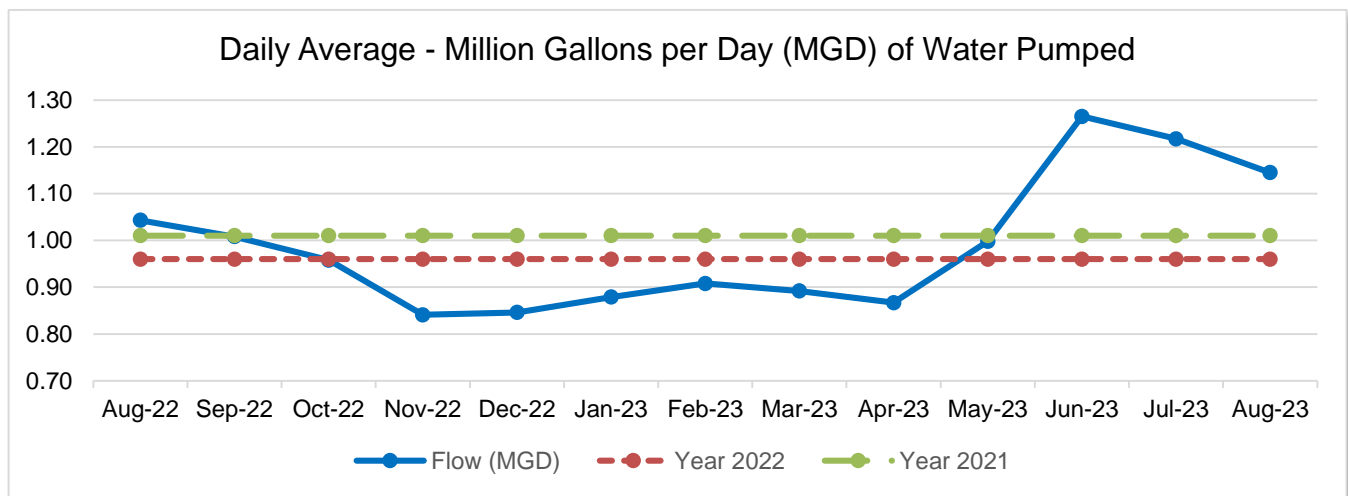
500 SE Fourth Street • Grand Rapids, Minnesota 55744

WATER UTILITY MONTHLY REPORT September 2023 Commission Meeting

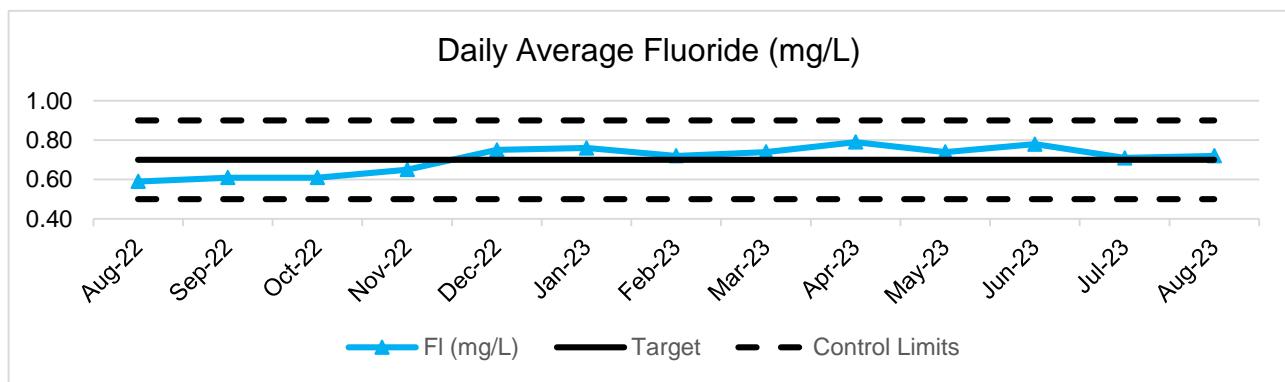
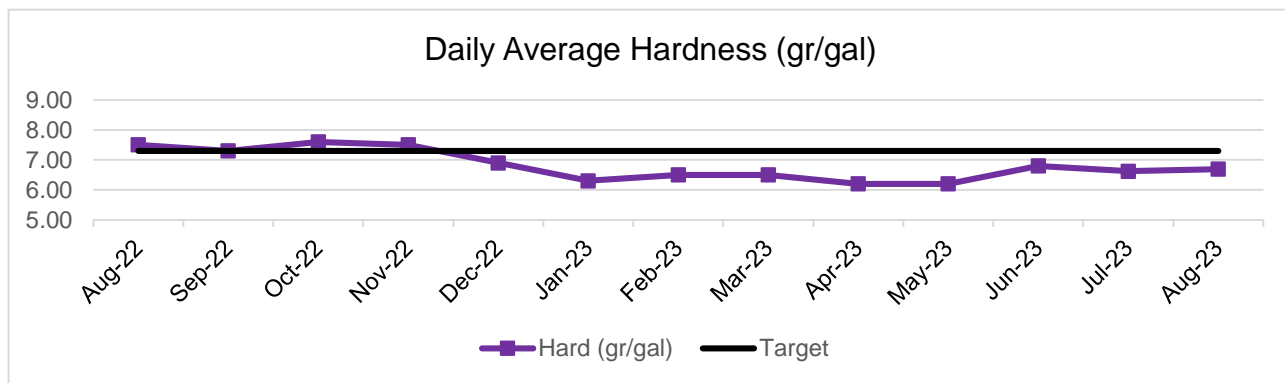
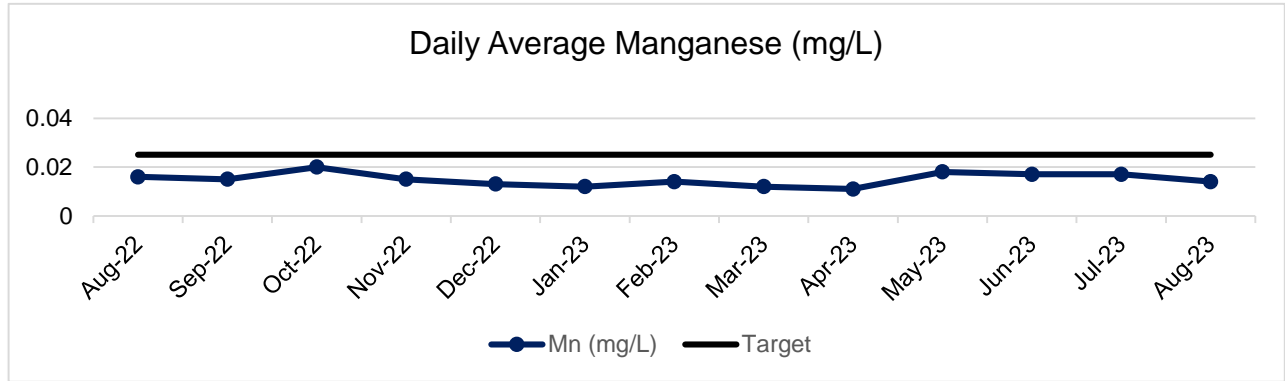
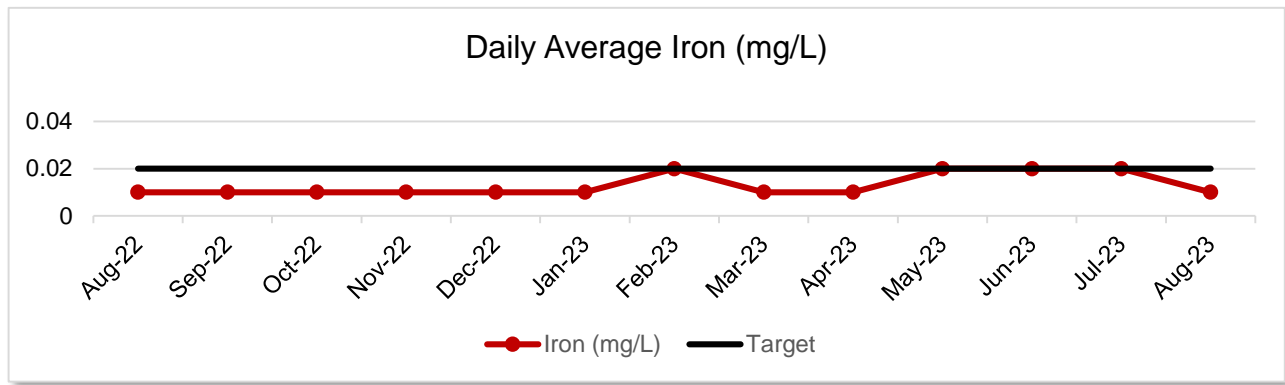
Water Operations

The water plant pumped an average of 1.15 million gallons of water per day (MGD) with a peak of 1.38 million gallons during last month which is a little higher than typical for this time of the year.

Mississippi Headwaters watershed is still in the Drought Warning Response Phase. All water suppliers in this watershed are required to implement water conservation measures. Customers are encouraged to please continue to reduce non-essential water use.



All water quality analysis was normal for the month as seen in the graphs below.



Capital and Operations Project Summary

WTP Renovation Project Update:

The City Council approved the purchase of property immediately to the east of the water plant, contingent on rezoning. The application request to rezone the property has been submitted to the City. The request will be on the Planning Commission agenda on October 5 for their recommendation to the Council. The Council will hold a public hearing which, tentatively, will likely be on their October 23 agenda. That public hearing will be noticed in the paper and all property owners within 350' will receive a letter notification, a minimum of 10 days prior to the meeting.

We have completed an internal review of the top three engineering firms and plan to tour a recent project of the preferred firm in the coming weeks.

COMMISSION REPORT CONTENTS										
Agency						Amount	Percent Spent	Percent		
Lead	Dept	Proj Desc	Proj #	Budget	Spent	(calc'd)	Comple	Status	Noted Issues / Highlights	
GRPU	WATER	Water Plant Renovations	WATR2213	\$4,943,400	\$0	0%	1%	In Progress		
City	WATER	Sylvan Overlays	WATR2306	\$1,202,000	\$20,000	2%	100%	In Progress		
GRPU	WATER	Category 1 - Piping Repairs	WATR2312	\$350,000	\$0	0%	0%	Not Started		
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started		
GRPU	WATER	Curb Stop Replacements	WATR2305	\$100,000	\$15,000	15%	5%	In Progress		
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	0%	Not Started		
City	WATER	River Road Roundabout	WATR2311	\$82,455	\$0	0%	100%	In Progress		
GRPU	WATER	High Service Pump Controls	WATR2005	\$60,000	\$2,000	3%	25%	In Progress		
GRPU	WATER	Well 2 Rehabilitation	WATR2004	\$55,000	\$20,055	36%	5%	In Progress		
GRPU	WATER	WTP Security	WATR2108	\$43,000	\$20,874	49%	50%	In Progress		
GRPU	WATER	Mid-Tower Coating Repairs	WATR2107	\$38,000	\$0	0%	60%	In Progress		
GRPU	WATER	Fire Hydrant Repairs	WATR2209	\$35,000	\$0	0%	0%	Not Started		
GRPU	WATER	Radio Communication Upgrades	WATR2308	\$30,000	\$0	0%	0%	Not Started		
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$0	0%	10%	In Progress		
GRPU	WATER	WTP Turbidity Meters	WATR2207	\$30,000	\$26,238	87%	50%	In Progress		
GRPU	WATER	WTP Flow Meters	WATR2204	\$30,000	\$22,030	73%	50%	In Progress		
GRPU	WATER	WTP Main Valve	WATR2212	\$22,500	\$13,403	60%	50%	In Progress		
GRPU	WATER	WTP Valve Updates	WATR2304	\$20,000	\$0	0%	35%	In Progress		
GRPU	WATER	WTP Sewage Ejector System	WATR2206	\$20,000	\$11,834	59%	25%	In Progress		
GRPU	WATER	Replace Fiber (SH to City Hall)	WATR2309	\$15,000	\$0	0%	0%	Not Started		
GRPU	WATER	WTP Communication with Wells	WATR2211	\$15,000	\$0	0%	0%	Not Started		
GRPU	WATER	WTP Aerator Media	WATR2208	\$12,000	\$4,800	40%	75%	In Progress		
GRPU	WATER	WTP Sludge Pump	WATR2205	\$11,000	\$9,923	90%	50%	In Progress		
GRPU	WATER	Hydrant Meters	WATR2203	\$8,700	\$2,800	32%	40%	In Progress		
GRPU	WATER	WTP Backwash Valve	WATR2307	\$5,000	\$0	0%	50%	In Progress		

Status Definitions

Not Started - no human or financial resources utilized

In Progress - time or money spent on the project

In Service - operational but final close out needed

Completed - done and closed out

On Hold - waiting on some type of significant action