

GRAND RAPIDS
PUBLIC UTILITIES

Service is Our Nature

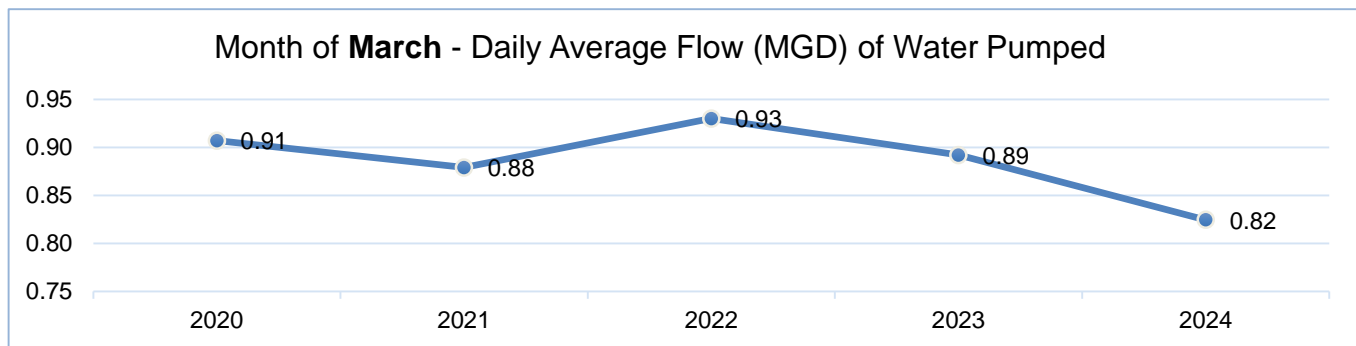
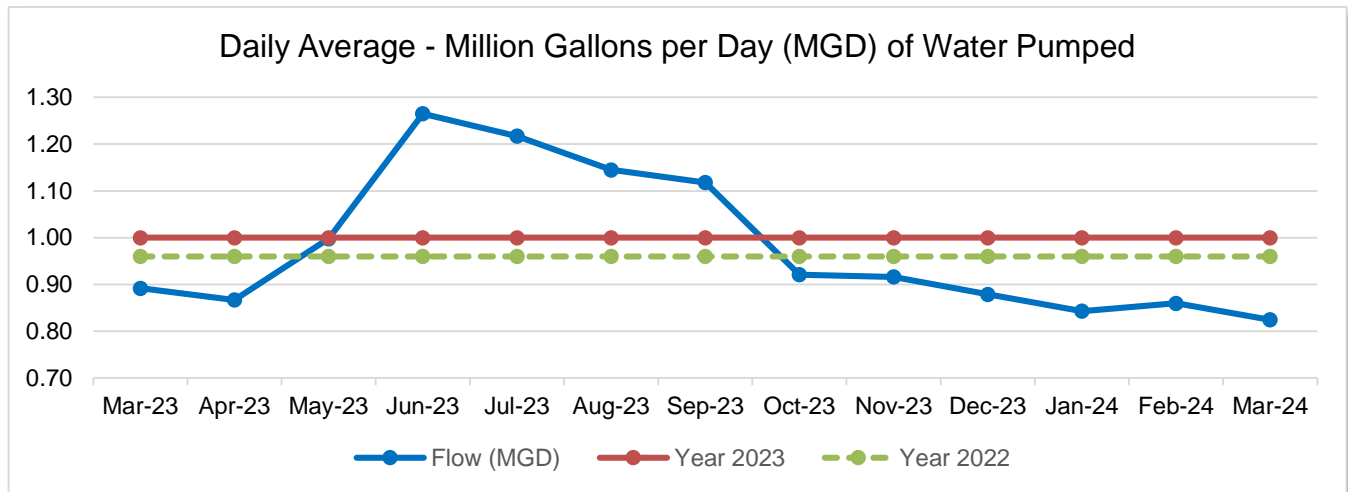
500 SE Fourth Street • Grand Rapids, Minnesota 55744

WATER UTILITY MONTHLY REPORT April 2024 Commission Meeting

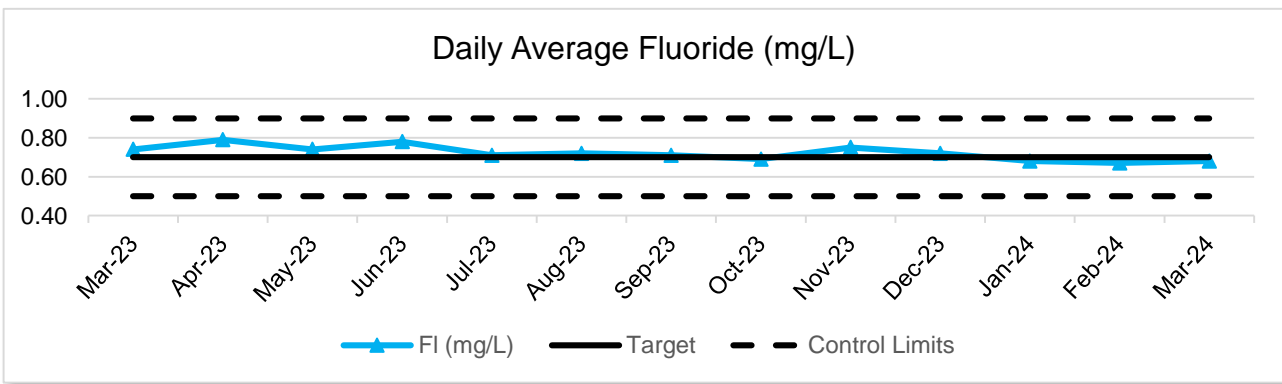
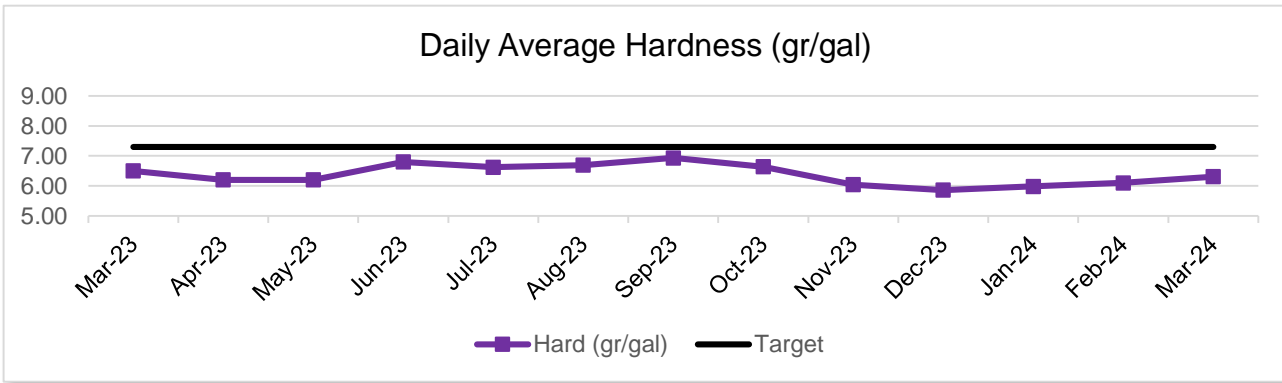
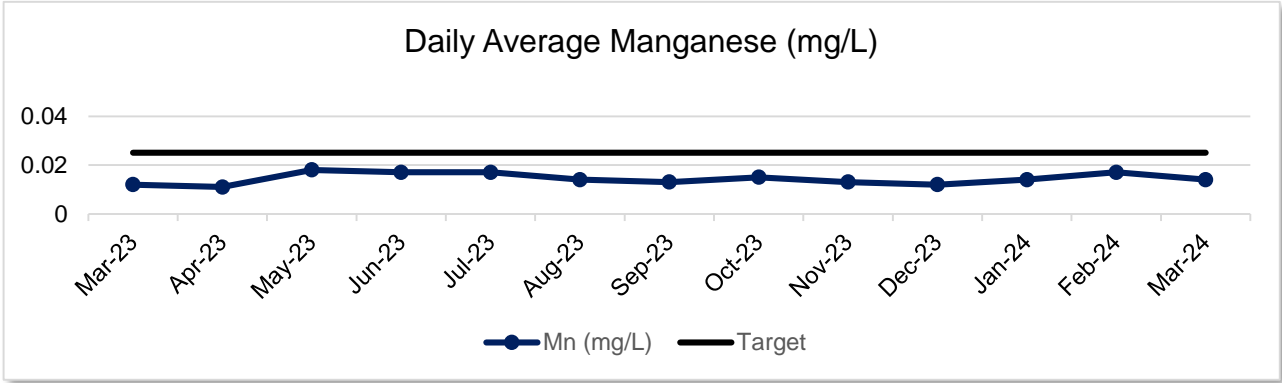
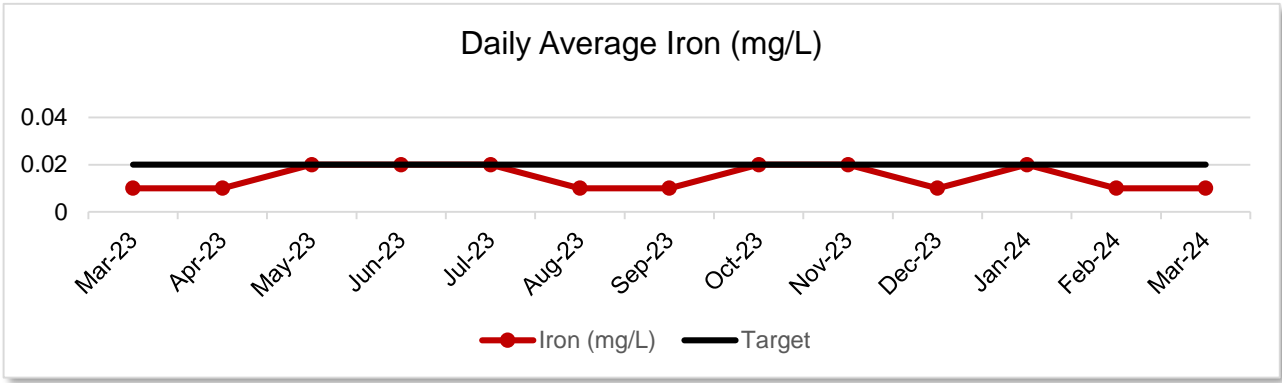
Water Operations

The water plant pumped an average of 0.82 million gallons of water per day (MGD) with a peak of 0.97 million gallons during last month which is nine percent less than typical for this time of the year. However, as previously mentioned, a new effluent flow meter was installed so it is expected to be different.

Unaccounted flow for 2023 was 8.9%. Which is less then the state target of 10%.



All water quality analysis was normal for the month as seen in the graphs below.



Capital and Operations Project Summary

WTP Renovation Project Update:

Working on the project scope through a project management methodology called Work Breakdown Structure. Employees are currently providing input on specific parts of the project. In the end, there will be a deliverable that the engineer can use to aid in their detailed design.

COMMISSION REPORT CONTENTS										
Agency Lead	Dept	Proj Desc	Proj #	Budget	Amount Spent	Percent Spent (calc'd)	Percent Complet	Status	Noted Issues / Highlights	
GRPU	WATER	Water Plant Renovation	WATR2213	\$3,500,000	\$50,000	1%	1%	In Progress		
City	WATER	3rd Ave NE & 7th st NE	WATR2002	\$790,000	\$0	0%	0%	In Progress		
GRPU	WATER	Booster Station Panel View	WATR2302	\$30,000	\$500	2%	5%	In Progress		
GRPU	WATER	South Tower Coating Repairs	WATR2310	\$150,000	\$0	0%	0%	Not Started		
City	WATER	Paradise Park	WATR2313	\$85,000	\$0	0%	0%	Not Started		

Status Definitions

- Not Started - no human or financial resources utilized
- In Progress - time or money spent on the project
- In Service - operational but final close out needed
- Completed - done and closed out
- On Hold - waiting on some type of significant action