

# Capital Plan

2023 thru 2027

**Department** 2-Water

## Grand Rapids Public Utilities Commission

**Contact** Steve Mattson

**Project #** WATR2305  
**Project Name** Curb Stop Replacements

**Type** Unassigned

**Useful Life** 30

**Category** Water System

**Priority** 02 - Significant Need

**Status** Active

**Total Project Cost:** \$700,000

**Description**  
 There are countless curbstops throughout the distribution system that require significant maintenance.

**Justification**  
 Maintenance of the dstribution system is necessary to ensure quality control and good customer service.

Expenditures	2023	2024	2025	2026	2027	Total
Purchases	100,000	150,000	150,000	150,000	150,000	700,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>700,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Rplcmt Fund-Water Infrastructure	100,000	150,000	150,000	150,000	150,000	700,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>700,000</b>

**Budget Impact/Other**

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	100,000	150,000	150,000	150,000	150,000	700,000
<b>Total</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>700,000</b>