

# Capital Plan

2023 thru 2027

**Department** 2-Water  
**Contact** Steve Mattson  
**Type** Unassigned  
**Useful Life** 10  
**Category** Buildings  
**Priority** 01 - Required  
**Status** Active

## Grand Rapids Public Utilities Commission

**Project #** WATR2108  
**Project Name** WTP Security

**Total Project Cost:** \$43,000

**Description**  
 The Environmental Protection Agency risk and resilience assessment addresses security of the water treatment plant and its distribution system. Card access, door locks, cameras, fencing are all key components to improving site security.

**Justification**  
 Section 2013 of America's Water Infrastructure Act of 2018 (AWIA) requires community water systems that serve more than 3,300 people need to complete a risk and resilience assessment and develop an emergency response plan. This is a big part of security of our system. Things identified were card access, improved door locks, alarm, cameras, and fencing.

Expenditures	2023	2024	2025	2026	2027	Total
Contractor Labor	43,000					43,000
<b>Total</b>	<b>43,000</b>					<b>43,000</b>

Funding Sources	2023	2024	2025	2026	2027	Total
Grants	43,000					43,000
<b>Total</b>	<b>43,000</b>					<b>43,000</b>

**Budget Impact/Other**

Budget Items	2023	2024	2025	2026	2027	Total
Capital Projects	43,000					43,000
<b>Total</b>	<b>43,000</b>					<b>43,000</b>