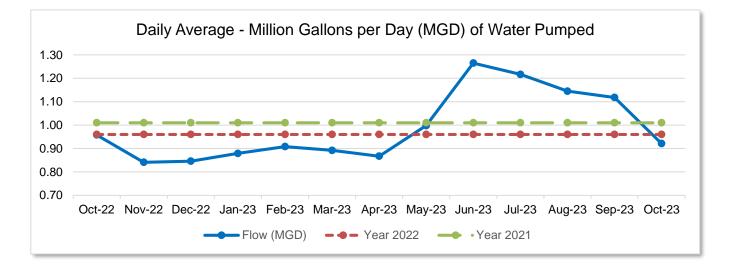


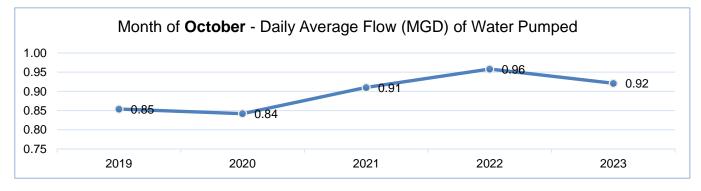
500 SE Fourth Street • Grand Rapids, Minnesota 55744

WATER UTILITY MONTHLY REPORT November 2023 Commission Meeting

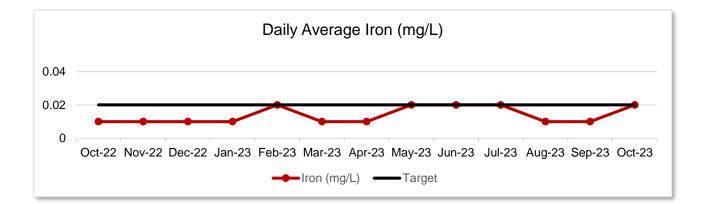
Water Operations

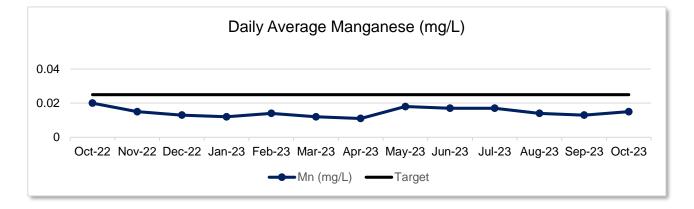
The water plant pumped an average of 0.92 million gallons of water per day (MGD) with a peak of 1.21 million gallons during last month which is slightly higher than typical for this time of the year.

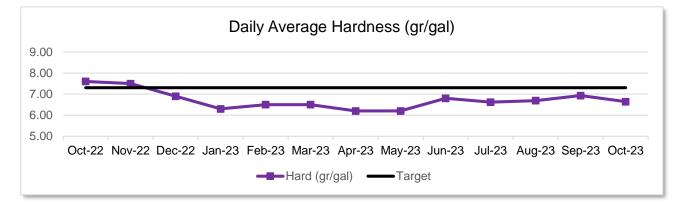


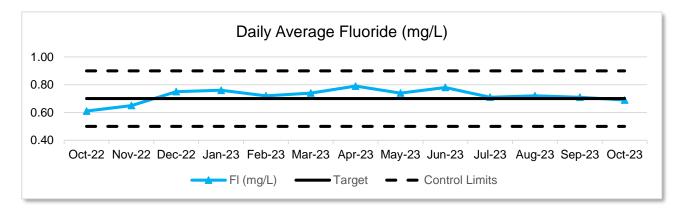


All water quality analysis was normal for the month as seen in the graphs below.









Capital and Operations Project Summary

WTP Renovation Project Update:

At their October meeting, the GR Planning Commission recommended to the City Council the rezone from SR-2 to SPU for the property immediately to the east of the water plant. The Council public hearing is scheduled for November 13.

We are still planning to tour a recent project completed by the engineering firm.

| GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | | | COMM | SSION REPO | RT CONTENT | S | | | | |
|--|------|-------|---------------------------------|-------------|------------|----------|-------|-----|-------------|--|
| GRPUWATERWater Plant RenovationsWATR2213\$4,943,400\$00%1%In ProgressCityWATERSylvan OverlaysWATR2306\$1,202,000\$20,0002%100%CompletedGRPUWATERCategory 1 - Plping RepairsWATR2312\$350,000\$00%0%Not StartedPlace holderGRPUWATERSouth Tower Coating RepairsWATR2310\$150,000\$00%0%Not StartedPushed to 2024GRPUWATERCurb Stop ReplacementsWATR2313\$85,000\$00%0%Not StartedPushed to 2024CityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedPushed to 2024 per CasperCityWATERRiver Road RoundaboutWATR2015\$60,000\$2,0003%30%In ProgressCompletedGRPUWATERHigh Service Pump ControlsWATR2004\$55,000\$20,05536%5%In ProgressCompleted first week of November.GRPUWATERWHTE Mid-Tower Coating RepairsWATR2108\$43,000\$20,07535%100%CompletedGRPUWATERRadio Communication UpgradesWATR2108\$35,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000\$00%10%In ProgressSome completed, always more to do.GRPUWATERRadio Communication UpgradesWATR2302 </th <th></th> <th></th> <th>Dect Dece</th> <th>n1#</th> <th>Darland (1</th> <th></th> <th>Spent</th> <th></th> <th>8-1 F</th> <th></th> | | | Dect Dece | n 1# | Darland (1 | | Spent | | 8-1 F | |
| City WATER Sylvan Overlays WATR2306 \$1,202,000 \$20,000 2% 100% Completed GRPU WATER Category 1 - Piping Repairs WATR2312 \$350,000 \$0 0% Not Started Place holder GRPU WATER South Tower Coating Repairs WATR2310 \$150,000 \$0 0% Not Started Place holder GRPU WATER Curb Stop Replacements WATR2313 \$85,000 \$0 0% Not Started Pushed to 2024 per Casper City WATER River Road Roundabout WATR2313 \$82,455 \$0 0% Not Started Pushed to 2024 per Casper City WATER High Service Pump Controls WATR2015 \$60,000 \$20,005 30% In Progress Completed GRPU WATER WHE Repairs WATR2108 \$43,000 \$20,874 89% 50% In Progress Completed GRPU WATER Mid-Tower Coating Repairs WATR2107 \$38,000 \$30 50% In Progress Some completed, always mo | Leau | | | | | opone | | | | Noted Issues / Highlights |
| GRPUWATERCategory 1 - Piping RepairsWATR2312\$350,000\$00%Not StartedPlace holderGRPUWATERSouth Tower Coating RepairsWATR2310\$150,000\$00%Not StartedPushed to 2024GRPUWATERCurb Stop ReplacementsWATR2313\$150,000\$15,00015%5%In ProgressSome completed, always more to do.CityWATERParadise ParkWATR2313\$85,000\$00%0%Not StartedPushed to 2024 per CasperCityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedGRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushed to 2024 per CasperGRPUWATERWIP SecurityWATR2108\$43,000\$20,05736%5%In ProgressCompleted first week of November.GRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERRido Communication UpgradesWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>•••</td><td></td><td></td><td>-</td><td></td></td<> | | | | | | ••• | | | - | |
| GRPUWATERSouth Tower Coating RepairsWATR2310\$150,000\$00%Not StartedPushed to 2024GRPUWATERCurb Stop ReplacementsWATR2305\$100,000\$15,00015%5%In ProgressSome completed, always more to do.CityWATERParadise ParkWATR2313\$85,000\$00%Not StartedPushed to 2024 per CasperCityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedGRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushedGRPUWATERWell 2 RehabilitationWATR2004\$55,000\$20,05536%5%In ProgressCompleted first week of November.GRPUWATERWHERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERMid-Tower Coating RepairsWATR2209\$35,000\$00%Not StartedPushed to 2024GRPUWATERRedio comunication UpgradesWATR2302\$30,000\$00%Not StartedPushed to 2024GRPUWATERWTE Turbidity MetersWATR2302\$30,000\$20,30773%50%In ProgressPushed to 2024GRPUWATERWTE Turbidity MetersWATR2304\$30,000\$20,30773%50%In ProgressPushed to 2024GRPUWATERWTP Flow MetersWATR2304\$30,000\$ | | | · · · | | | + | | | | Place holder |
| GRPUWATERCurb Stop ReplacementsWATR2305\$100,000\$15,00015%5%In ProgressSome completed, always more to do.CityWATERParadise ParkWATR2313\$85,000\$00%0%Not StartedPushed to 2024 per CasperCityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedPushed to 2024 per CasperGRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushedGRPUWATERWell 2 RehabilitationWATR2108\$43,000\$20,05536%5%In ProgressCompletedGRPUWATERWIT SecurityWATR2108\$43,000\$20,87449%50%In ProgressCompleted, always more to do.GRPUWATERMid-fower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$20,0050%10%In ProgressSome completed, always more to do.GRPUWATERWTP Turbidity MetersWATR2302\$30,000\$20,0000%10%In ProgressSome completed, always more to do.GRPUWATERWTP Flow MetersWATR2302\$30,000\$20,0000%10%In ProgressSome completed, always more to do. | | | | | | | | | | |
| CityWATERParadise ParkWATR2313\$85,000\$00%Not StartedPushed to 2024 per CasperCityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedGRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushed to 2024 per CasperGRPUWATERWell 2 RehabilitationWATR2004\$55,000\$20,05536%5%In ProgressCompelted first week of November.GRPUWATERWIP SecurityWATR2108\$43,000\$20,87449%50%In ProgressCompelted first week of November.GRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2207\$30,000\$26,23887%50%In ProgressVork scheduledGRPUWATERWTP Turbidity MetersWATR212\$22,500\$13,40360%In ProgressWork scheduledGRPUWATERWTP Kiew Hydrant ValveWATR2212\$22,000\$13,40360%In ProgressParts ordered.GRPUWATERWTP Low MetersWATR2206\$20,000\$00% | | | | | | | | | | |
| CityWATERRiver Road RoundaboutWATR2311\$82,455\$00%100%CompletedGRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushedGRPUWATERWell 2 RehabilitationWATR2004\$55,000\$20,05536%5%In ProgressCompleted first week of November.GRPUWATERWTP SecurityWATR2108\$43,000\$20,87449%50%In ProgressCompletedGRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2302\$30,000\$20,23887%50%In ProgressPushed to 2024GRPUWATERBooster Station Panel ViewWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Turbidity MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$20,000\$11,83459%35%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2204\$20,000\$11,83459%35%In ProgressParts ordered.GRPUWATERReplace Fiber (SH to City Hall)WATR2205\$10,000< | | | | | | 4 | | | - | |
| GRPUWATERHigh Service Pump ControlsWATR2005\$60,000\$2,0003%30%In ProgressPushedGRPUWATERWell 2 RehabilitationWATR2004\$55,000\$20,05536%5%In ProgressCompelted first week of November.GRPUWATERWIT SecurityWATR2108\$43,000\$20,05536%5%In ProgressCompelted first week of November.GRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2107\$38,000\$00%Not StartedPushed to 2024GRPUWATERRadio Communication UpgradesWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2207\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR21212\$22,500\$13,40360%50%In ProgressParks ordered.GRPUWATERWTP Valve UpdatesWATR2104\$20,000\$00%35%In ProgressParks ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$2 | | | | | | | | | | Pushed to 2024 per Casper |
| GRPUWATERWell 2 RehabilitationWATR2004\$55,000\$20,05536%5%In ProgressCompelted first week of November.GRPUWATERWTP SecurityWATR2108\$43,000\$20,87449%50%In ProgressCompletedGRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%5%In ProgressSome completed, always more to do.GRPUWATERRadio Communication UpgradesWATR2209\$35,000\$00%0%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2202\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2204\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,834\$9%35%In ProgressParts ordered.GRPUWATERWTP Communication with WellsWATR2208\$15,000\$00%Not StartedPushed to 2024GRPUWATERWTP Communication with Wells </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>**</td> <td></td> <td></td> <td></td> <td>Pushed</td> | | | | | | ** | | | | Pushed |
| GRPUWATERWTP SecurityWATR2108\$43,000\$20,87449%50%In ProgressGRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%5%In ProgressSome completed, always more to do.GRPUWATERRadio Communication UpgradesWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2302\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR212\$22,500\$13,40360%50%In ProgressParts ordered.GRPUWATERWTP Valve UpdatesWATR2204\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$00%0%Not StartedPushed based on security projectGRPUWATERWTP Communication with WellsWATR2209\$15,000\$00%0%Not StartedPushed to 2024GRPUWATERWTP Aerator MediaWATR2208\$12,000\$0 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> | | | - | | | | | | - | |
| GRPUWATERMid-Tower Coating RepairsWATR2107\$38,000\$33,50088%100%CompletedGRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%5%In ProgressSome completed, always more to do.GRPUWATERRadio Communication UpgradesWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,40360%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2309\$15,000\$00%Not StartedPushed based on security projectGRPUWATERWTP Communication with WellsWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWATERWTP Communication with WellsWATR2205\$11,000\$9,92390%50%In ProgressParts onsite, install early 2024.GRPUW | | | | | | | | | | competed instructs of November. |
| GRPUWATERFire Hydrant RepairsWATR2209\$35,000\$00%5%In ProgressSome completed, always more to do.GRPUWATERRadio Communication UpgradesWATR2308\$30,000\$00%0%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Turbidity MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,403 60% 50%In ProgressParts ordered.GRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,834 59% 35%In ProgressParts ordered.GRPUWATERWTP Communication with WellsWATR2208\$15,000\$00%Not StartedPushed to 2024GRPUWATERWTP Communication with WellsWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWAT | | | | | | | | | | |
| GRPUWATERRadio Communication UpgradesWATR2308\$30,000\$00%Not StartedPushed to 2024GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,40360%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,83459%35%In ProgressParts ordered.GRPUWATERWTP Communication with WellsWATR2309\$15,000\$00%Not StartedPushed to 2024GRPUWATERWTP Communication with WellsWATR2211\$15,000\$00%Not StartedPushed to 2024GRPUWATERWTP Aerator MediaWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWATERWTP Sludge PumpWATR2205\$11,000\$9,92390%50%In ProgressParts onsite, install early 2024.GRPUWATERHydrant MetersWA | | | 2 | | | | 0% | 5% | | Some completed, always more to do |
| GRPUWATERBooster Station Panel ViewWATR2302\$30,000\$00%10%In ProgressPushed to 2024GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,40360%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,834 59% 35%In ProgressParts ordered.GRPUWATERReplace Fiber (SH to City Hall)WATR2309\$15,000\$00%Not StartedPushed based on security projectGRPUWATERWTP Communication with WellsWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWATERWTP Sludge PumpWATR2205\$11,000\$9,92390%50%In ProgressParts onsite, install early 2024.GRPUWATERHydrant MetersWATR2203\$8,700\$2,800 32% 60%Completed | | | | | | | | | | |
| GRPUWATERWTP Turbidity MetersWATR2207\$30,000\$26,23887%50%In ProgressWork scheduledGRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,40360%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,834\$9%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2208\$20,000\$11,834\$9%35%In ProgressParts ordered.GRPUWATERReplace Fiber (SH to City Hall)WATR2309\$15,000\$00%Not StartedPushed based on security projectGRPUWATERWTP Communication with WellsWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWATERWTP Sludge PumpWATR2205\$11,000\$9,92390%50%In ProgressParts onsite, install early 2024.GRPUWATERHydrant MetersWATR2203\$8,700\$2,800 32% 60%Completed | | | | | | \$0 | 0% | 10% | | Pushed to 2024 |
| GRPUWATERWTP Flow MetersWATR2204\$30,000\$22,03073%50%In ProgressWork scheduledGRPUWATERWTP Main ValveWATR2212\$22,500\$13,40360%50%In ProgressWork scheduledGRPUWATERWTP Valve UpdatesWATR2304\$20,000\$00%35%In ProgressParts ordered.GRPUWATERWTP Sewage Ejector SystemWATR2206\$20,000\$11,83459%35%In ProgressParts ordered.GRPUWATERReplace Fiber (SH to City Hall)WATR2309\$15,000\$00%0%Not StartedPushed based on security projectGRPUWATERWTP Communication with WellsWATR2208\$12,000\$4,80040%75%In ProgressMedia onsite, work scheduled for earlGRPUWATERWTP Aerator MediaWATR2205\$11,000\$9,92390%50%In ProgressParts onsite, install early 2024.GRPUWATERHydrant MetersWATR2203\$8,700\$2,800 32% 60%Completed | GRPU | WATER | WTP Turbidity Meters | WATR2207 | \$30,000 | \$26,238 | 87% | 50% | | Work scheduled |
| GRPU WATER WTP Valve Updates WATR2304 \$20,000 \$0,000 \$35% In Progress Parts ordered. GRPU WATER WTP Sewage Ejector System WATR2206 \$20,000 \$11,834 59% 35% In Progress Parts ordered. GRPU WATER WTP Sewage Ejector System WATR2206 \$20,000 \$11,834 59% 35% In Progress Parts ordered. GRPU WATER Replace Fiber (SH to City Hall) WATR2309 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed to 2024 GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for earl GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% | GRPU | WATER | | WATR2204 | \$30,000 | \$22,030 | 73% | 50% | - | Work scheduled |
| GRPU WATER WTP Sewage Ejector System WATR2206 \$20,000 \$11,834 59% 35% In Progress Parts ordered. GRPU WATER Replace Fiber (SH to City Hall) WATR2309 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed to 2024 GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for earl GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | WTP Main Valve | WATR2212 | \$22,500 | \$13,403 | 60% | 50% | In Progress | Work scheduled |
| GRPU WATER WTP Sewage Ejector System WATR2206 \$20,000 \$11,834 59% 35% In Progress Parts ordered. GRPU WATER Replace Fiber (SH to City Hall) WATR2309 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed to 2024 GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for earl GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | WTP Valve Updates | WATR2304 | \$20,000 | \$0 | 0% | 35% | In Progress | Parts ordered. |
| GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed to 2024 GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for earl GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | WTP Sewage Ejector System | WATR2206 | \$20,000 | \$11,834 | 59% | 35% | | Parts ordered. |
| GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for early GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | Replace Fiber (SH to City Hall) | WATR2309 | \$15,000 | \$0 | 0% | 0% | Not Started | Pushed based on security project |
| GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | WTP Communication with Wells | WATR2211 | \$15,000 | \$0 | 0% | 0% | Not Started | |
| GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed | GRPU | WATER | WTP Aerator Media | WATR2208 | \$12,000 | \$4,800 | 40% | 75% | In Progress | Media onsite, work scheduled for early 2024. |
| | GRPU | WATER | WTP Sludge Pump | WATR2205 | \$11,000 | \$9,923 | 90% | 50% | In Progress | Parts onsite, install early 2024. |
| GRPU WATER WTP Backwash Valve WATR2307 \$5,000 \$4,500 90% 50% In Progress Parts ordered | GRPU | WATER | Hydrant Meters | WATR2203 | \$8,700 | \$2,800 | 32% | 60% | Completed | |
| | GRPU | WATER | WTP Backwash Valve | WATR2307 | \$5,000 | \$4,500 | 90% | 50% | In Progress | Parts ordered. |

Status Definitions

- Not Started no human or financial resources utilized
- In Progress time or money spent on the project
- In Service operational but final close out needed
- Completed done and closed out
 - On Hold waiting on some type of significant action