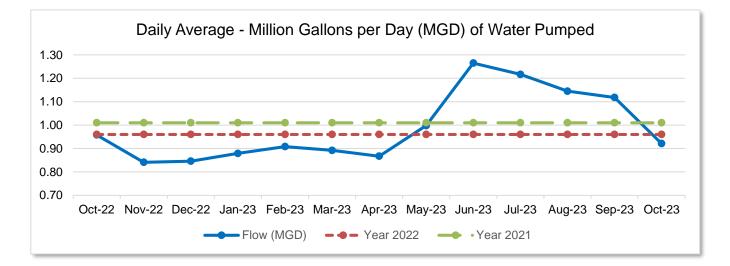


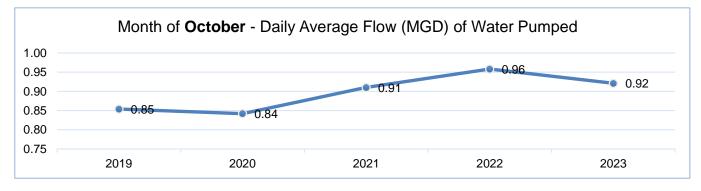
500 SE Fourth Street • Grand Rapids, Minnesota 55744

WATER UTILITY MONTHLY REPORT November 2023 Commission Meeting

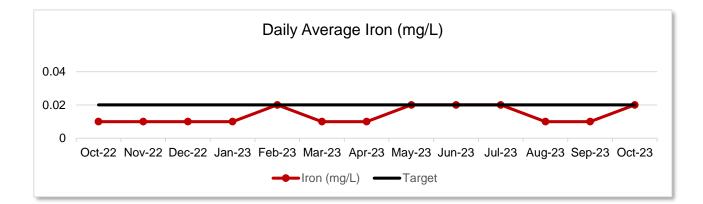
Water Operations

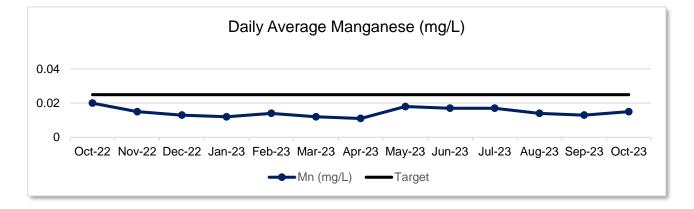
The water plant pumped an average of 0.92 million gallons of water per day (MGD) with a peak of 1.21 million gallons during last month which is slightly higher than typical for this time of the year.

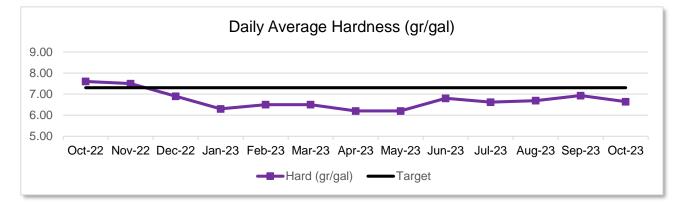


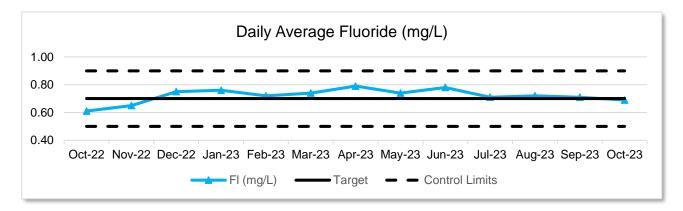


All water quality analysis was normal for the month as seen in the graphs below.









Capital and Operations Project Summary

WTP Renovation Project Update:

At their October meeting, the GR Planning Commission recommended to the City Council the rezone from SR-2 to SPU for the property immediately to the east of the water plant. The Council public hearing is scheduled for November 13.

We are still planning to tour a recent project completed by the engineering firm.

GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed			COMM	SSION REPO	RT CONTENT	S				
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GRPU WATER WTP Sewage Ejector System WATR2206 \$20,000 \$11,834 59% 35% In Progress Parts ordered. GRPU WATER Replace Fiber (SH to City Hall) WATR2309 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed based on security project GRPU WATER WTP Communication with Wells WATR2211 \$15,000 \$0 0% Not Started Pushed to 2024 GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for earl GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed	GRPU	WATER	WTP Valve Updates	WATR2304	\$20,000	\$0	0%	35%	In Progress	Parts ordered.
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GRPU WATER WTP Aerator Media WATR2208 \$12,000 \$4,800 40% 75% In Progress Media onsite, work scheduled for early GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed	GRPU	WATER	Replace Fiber (SH to City Hall)	WATR2309	\$15,000	\$0	0%	0%	Not Started	Pushed based on security project
GRPU WATER WTP Sludge Pump WATR2205 \$11,000 \$9,923 90% 50% In Progress Parts onsite, install early 2024. GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed	GRPU	WATER	WTP Communication with Wells	WATR2211	\$15,000	\$0	0%	0%	Not Started	
GRPU WATER Hydrant Meters WATR2203 \$8,700 \$2,800 32% 60% Completed	GRPU	WATER	WTP Aerator Media	WATR2208	\$12,000	\$4,800	40%	75%	In Progress	Media onsite, work scheduled for early 2024.
	GRPU	WATER	WTP Sludge Pump	WATR2205	\$11,000	\$9,923	90%	50%	In Progress	Parts onsite, install early 2024.
GRPU WATER WTP Backwash Valve WATR2307 \$5,000 \$4,500 90% 50% In Progress Parts ordered	GRPU	WATER	Hydrant Meters	WATR2203	\$8,700	\$2,800	32%	60%	Completed	
	GRPU	WATER	WTP Backwash Valve	WATR2307	\$5,000	\$4,500	90%	50%	In Progress	Parts ordered.

Status Definitions

- Not Started no human or financial resources utilized
- In Progress time or money spent on the project
- In Service operational but final close out needed
- Completed done and closed out
 - On Hold waiting on some type of significant action