

Capital Improvement Plan
Grand Rapids Public Utilities Commission

2022 *thru* 2026

Department 3-Wastewater Collection

Contact Steve Mattson

Type Unassigned

Useful Life 20

Category Equipment

Priority 01 - Required

Status Active

Total Project Cost: \$130,323

Project # WWCO2005
Project Name Lift Station Pumps

Description
Pumps throughout the collection system are reaching the end of their useful life.

Justification
In order to maintain the integrity of the collection system, the retirement of aged pumps are necessary. A complete collection system asset review was conducted at the end of 2019. From that review, a strategic plan was put in place to replace worn out assets with a phased approach.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
76,323	Purchases	27,000	27,000				54,000
Total	Total	27,000	27,000				54,000

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
76,323	Rplcmt Fund-WWC Infrastructure	27,000	27,000				54,000
Total	Total	27,000	27,000				54,000

Budget Impact/Other

Prior	Budget Items	2022	2023	2024	2025	2026	Total
76,323	Capital Projects	27,000	27,000				54,000
Total	Total	27,000	27,000				54,000