

Capital Improvement Plan

Data in Year 2022

Department 1-Electric
 Contact Jeremy Goodell
 Type Unassigned
 Useful Life 20
 Category Electric System
 Priority 01 - Required
 Status Active

Grand Rapids Public Utilities Commission

Project # ELEC2220
 Project Name AMI Gateway Replacement

Total Project Cost: \$12,488

Description

Replace failed gateways with new model AMI gateways

Justification

Failed gateways and lack of a spare gateway.
 Antenna: (\$40) x (2) = \$80
 Modem: (\$700) x (2) = \$1400
 Gateway: (\$2200) x (4) = \$9600
 Labor: (\$44) x (4 hrs ea) x 4 = \$704

Expenditures	2022	2023	2024	2025	2026	Total
Purchases	11,784					11,784
Labor	704					704
Total	12,488					12,488

Funding Sources	2022	2023	2024	2025	2026	Total
Rplcmt Fund-Electric Infrastructure	12,488					12,488
Total	12,488					12,488

Budget Impact/Other