

Council member introduced the following resolution and moved for its adoption:

RESOLUTION NO. 23-

A RESOLUTION ADOPTING THE PROPOSED 2023 LEVIES PAYABLE IN 2024 AND THE PROPOSED 2024 OPERATING EXPENDITURE BUDGET

WHEREAS, as a result of legislation passed in the 2009 Legislative session, the requirement to hold a special Truth in Taxation public hearing, continuation hearing, and levy adoption hearing have been repealed, and

WHEREAS, cities are still required to hold a single meeting to discuss the budget and levy and at which time the public is allowed to speak, and

WHEREAS, this meeting may be part of a regularly scheduled meeting, but must occur between the dates of November 24, 2023 and no later than December 28, 2023 and be held at 6:00 p.m. or later and the public must be allowed to speak, and

WHEREAS, the City staff has been working with the City Council to set the 2024 proposed budget and this budget and levy were presented to the City Council on September 18, 2023, and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Grand Rapids, Minnesota that it does establish a proposed operating expenditure budget for the year of 2024 of \$11,814,878, and

BE IT FURTHER RESOLVED, by the City Council of the City of Grand Rapids, Minnesota, that the initial levy for the City of Grand Rapids for 2023 taxes collectible 2024 be as follows:

General Fund	\$5,805,969
Library Fund	825,128
Itasca Calvary Cemetery	238,199
Grand Rapids Economic Development Authority	100,000
Inter-fund Loan Repayment	224,000
Abatement Levies	25,000
2009C Improvement Bonds	303,007
2010A Improvement Bonds	57,510
2010 Debt Study Reduction	(135,000)
2011B Improvement Bonds	58,407
2012A Improvement Bonds	124,414
2013B Reconstruction Bonds	108,145
2014A Reconstruction Bonds	235,700
2016A Reconstruction Bonds	151,129
2017A Reconstruction Bonds	171,398
2018A St. Reconst. & CIP Bonds	141,808
2019A Improvement Bonds	130,914
2020A Reconstruction Bonds	163,696
2021 GO/Abatement Bonds	96,613
2021B Fire Hall GO Bonds	310,315
2023 Improvement Bonds	<u>200,000</u>

TOTAL CERTIFIED TO COUNTY AUDITOR \$9,336,352

BE IT FURTHER RESOLVED, this proposed 2023 levy payable in 2024 is 8.52% higher than the final 2022 levy payable 2023 of \$8,603,265 and

BE IT FURTHER RESOLVED, by the City Council of the City of Grand Rapids, Minnesota, that the City certifies to the County Auditor the following dates:

- December 4, 2023 at 7:00 p.m. to discuss the proposed budget and levy and allow for public comment and
- December 18, 2023 for the subsequent meeting for the adoption of the final levy and budget.

Adopted this 25th day of September 2023.

Dale Christy, Mayor

Kim Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.