	January	February	March	April	May	June	July	August	September	October	November	December	
2017	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
Billing Units				ľ									
Demand (kW) (15 minute)	29,024	26,296	25,092	22,680	21,796	24,072	28,864	27,880	25,552	22,496	24,816	27,952	306,520
Coincident Peak (60 Minute) prior month	27,297	28,099 13.698.800	25,377 14.661.080	24,728	21,282 12,332,320	19,704 12.691,160	21,949	26,232	27,386 12.488.000	25,203 12,602,640	21,332 13,996,160	23,174	291,763
Energy (kWh) Subtotal Monthly Electric Billing	16,128,880 \$1,058,994.84	\$968,046.45	\$939,499.78	12,579,120 \$857,021.91	\$819,654.10	\$815,694.09	14,230,240 \$968,327.50	13,495,160 \$967,659.02	\$990,570.79	\$856,934.73	\$868,626.70	16,072,480 \$996,109.80	164,976,040 \$11,107,139.71
Allocation of MP contract extension lump	\$1,030,994.04	\$900,040.45	\$939,499.76	\$657,021.91	\$619,034.10	\$615,094.09	\$900,327.50	\$907,009.02	\$990,570.79	\$650,954.75	\$600,620.70	\$990,109.00	\$11,107,139.71
sum payment \$1,440,125 (3.42xkW)	(\$23,725.16)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$23,725.16)
Coincident Peak Corrections (Sept 2016,			·			·		·	·	·			,
Oct 2016, Jan 2017, Feb 2017)	\$0.00	\$0.00	\$0.00	(\$27,219.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$27,219.58)
2016 non-fuel energy true-up	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,264.89)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,264.89)
FERC ROE Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$47.348.89)	\$0.00	\$0.00	\$0.00	(\$47.348.89)
Total Electric billing	\$1,035,269.68	\$968,046.45	\$939,499.78	\$829,802.33	\$819,654.10	\$815,694.09	\$951,062.61	\$967,659.02	\$943,221.90	\$856,934.73	\$868,626.70	\$996,109.80	\$10,991,581.19
Effective Electric Rate (¢/kWh)-2017	6.42	7.07	6.41	6.60	6.65	6.43	6.68	7.17	7.55	6.80	6.21	6.20	6.66
										,			
2018 Billing Units	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
Demand (kW) (15 minute)	28,000	26,324	23,284	23,040	28,464	26.732	27.988	29,960	24,428	21,484	24,260	25,248	309,212
Coincident Peak (60 Minute) prior month	27,362	26,325	25,465	20,956	22,708	24,906	26,545	27,011	29,583	22,146	19,646	22,417	295,070
Energy (kWh)	16,104,840	14,088,000	13,698,400	12,598,560	12,377,840	12,671,200	14,388,280	14,053,240	12,089,880	12,669,920	13,683,680	14,494,720	162,918,560
Subtotal Monthly Electric Billing	\$1,008,276.39	\$929,069.32	\$857,969.31	\$815,103.88	\$887,512.86	\$905,085.72	\$1,015,563.63	\$1,082,068.24	\$968,467.12	\$855,712.32	\$893,553.43	\$950,411.28	\$11,168,793.50
Total Plantain 1989 a	44 000 070 00	*****	2057.000.04	\$045 400 00	2007 540 00	\$005 005 TO	\$4.045.500.00	24 000 000 04	2000 407 40	\$055 7 40 00	\$000 FF0 40	0050 444 00	\$44.400.700.F0
Total Electric billing Effective Electric Rate (¢/kWh)-2018	\$1,008,276.39 6.26	\$929,069.32 6.59	\$857,969.31 6.26	\$815,103.88 6.47	\$887,512.86 7.17	\$905,085.72 7.14	\$1,015,563.63 7.06	\$1,082,068.24 7.70	\$968,467.12 8.01	\$855,712.32 6.75	\$893,553.43 6.53	\$950,411.28 6.56	\$11,168,793.50 6.86
Lifective Electric Rate (¢/kwii)-2010	0.20	0.39	0.20	0.47	7.11	7.14	7.00	1.10	0.01	0.73	0.00	0.30	0.00
<u>2019</u>	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
Billing Units													
Demand (kW) (15 minute)	28,452	26,204	24,420 24,462	21,872 24,218	21,656 21,047	24,392 16,833	29,488 20,816	27,460 27,001	23,224 26,166	21,744 20.057	24,352 20,208	26,296 24,268	299,560 275,752
	00.454					16,833			11,707,120			24,268	2/5,/52
Coincident Peak (60 Minute) prior month	23,154	27,522 13 941 120				11 762 160		13 165 240		12 512 280	13 385 120	14 791 920	158 656 040
Energy (kWh)	15,812,960	13,941,120	13,717,120	11,958,440	11,673,240	11,762,160 \$807.740.69	14,229,320	13,165,240 \$1.105.540.11		12,512,280 \$804,293,15	13,385,120 \$846.922.55	14,791,920 \$979.651.63	158,656,040 \$11,211,209,09
						\$807,740.69		13,165,240 \$1,105,540.11	\$894,440.27	12,512,280 \$804,293.15	13,385,120 \$846,922.55	14,791,920 \$979,651.63	158,656,040 \$11,211,209.09
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing	15,812,960 \$1,053,751.23 \$1,053,751.23	13,941,120 \$1,010,360.57 \$1,010,360.57	13,717,120 \$981,822.62 \$981,822.62	11,958,440 \$889,235.62 \$889,235.62	11,673,240 \$808,349.83 \$808,349.83	\$807,740.69 \$807,740.69	14,229,320 \$1,029,100.82 \$1,029,100.82	\$1,105,540.11 \$1,105,540.11	\$894,440.27 \$894,440.27	\$804,293.15 \$804,293.15	\$846,922.55 \$846,922.55	\$979,651.63 \$979,651.63	\$11,211,209.09 \$11,211,209.09
Energy (kWh) Subtotal Monthly Electric Billing	15,812,960 \$1,053,751.23	13,941,120 \$1,010,360.57	13,717,120 \$981,822.62	11,958,440 \$889,235.62	11,673,240 \$808,349.83	\$807,740.69	14,229,320 \$1,029,100.82	\$1,105,540.11	\$894,440.27	\$804,293.15	\$846,922.55	\$979,651.63	\$11,211,209.09
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing	15,812,960 \$1,053,751.23 \$1,053,751.23	13,941,120 \$1,010,360.57 \$1,010,360.57	13,717,120 \$981,822.62 \$981,822.62	11,958,440 \$889,235.62 \$889,235.62	11,673,240 \$808,349.83 \$808,349.83	\$807,740.69 \$807,740.69	14,229,320 \$1,029,100.82 \$1,029,100.82	\$1,105,540.11 \$1,105,540.11	\$894,440.27 \$894,440.27	\$804,293.15 \$804,293.15	\$846,922.55 \$846,922.55	\$979,651.63 \$979,651.63	\$11,211,209.09 \$11,211,209.09
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing	15,812,960 \$1,053,751.23 \$1,053,751.23	13,941,120 \$1,010,360.57 \$1,010,360.57	13,717,120 \$981,822.62 \$981,822.62	11,958,440 \$889,235.62 \$889,235.62	11,673,240 \$808,349.83 \$808,349.83	\$807,740.69 \$807,740.69	14,229,320 \$1,029,100.82 \$1,029,100.82	\$1,105,540.11 \$1,105,540.11	\$894,440.27 \$894,440.27	\$804,293.15 \$804,293.15	\$846,922.55 \$846,922.55	\$979,651.63 \$979,651.63	\$11,211,209.09 \$11,211,209.09
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25	13,717,120 \$981,822.62 \$981,822.62 7.16	11,958,440 \$889,235.62 \$889,235.62 7.44	11,673,240 \$808,349.83 \$808,349.83 6.92	\$807,740.69 \$807,740.69 6.87	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23	\$1,105,540.11 \$1,105,540.11 8.40	\$894,440.27 \$894,440.27 7.64	\$804,293.15 \$804,293.15 6.43	\$846,922.55 \$846,922.55 6.33	\$979,651.63 \$979,651.63 6.62	\$11,211,209.09 \$11,211,209.09 7.07
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute)	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20	11,673,240 \$808,349.83 \$808,349.83 6.92 May-20	\$807,740.69 \$807,740.69 6.87 Jun-20	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396	\$894,440.27 \$894,440.27 7.64 Sep-20	\$804,293.15 \$804,293.15 6.43 Oct-20	\$846,922.55 \$846,922.55 6.33 Nov-20	\$979,651.63 \$979,651.63 6.62 Dec-20	\$11,211,209.09 \$11,211,209.09 7.07 Total
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (g/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160	11,673,240 \$808,349.83 \$808,349.83 6.92 May-20 21,304 19,622	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348	\$11,211,209.09 \$11,211,209.09 7.07 Total
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (g/kWh)-2019 Billing Units Demand (kW) (15 minute) Conicident Pas finulue) Conicident Pas finulue) Energy (kWh)	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (g/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160	11,673,240 \$808,349.83 \$808,349.83 6.92 May-20 21,304 19,622	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348	\$11,211,209.09 \$11,211,209.09 7.07 Total
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (g/kWh)-2019 Billing Units Demand (kW) (15 minute) Conicident Pas finulue) Conicident Pas finulue) Energy (kWh)	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing	15,812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86	11.673,240 \$808,349.83 \$808,349.83 6.92 May-20 21,304 19,622 10,330,160 \$707,281.69	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing	15.812.960 \$1.053,751.23 \$1.053,751.23 6.66 Jan-20 25.820 21.256 14.953.360 \$932,922.78	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,094 25,165 13,749,200 \$927,593.49	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,456 12,889,520 \$938,660.49	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2020	15.812.960 \$1.053,751.23 \$1.053,751.23 6.66 Jan-20 25.820 21.256 14.953.360 \$932,922.78 \$932,922.78	13.941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26.094 25.165 13,748,200 \$927,593.49 6.75	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 6.47	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11.815,720 \$939,205.78 \$939,205.78	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 51,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 \$11,070,258.82
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Flective Electric Rate (e/kWh)-2020 Effective Electric Rate (e/kWh)-2020	15.812.960 \$1.053,751.23 \$1.053,751.23 6.66 Jan-20 25.820 21.256 14.953.360 \$932,922.78 \$932,922.78	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,094 25,165 13,749,200 \$927,593.49	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,456 12,889,520 \$938,660.49	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2020 Billing Units	15.812.960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953.360 \$932,922.78 6.24 Jan-21	13.941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 \$707,281.69	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 12,166,160 \$886,022.04 \$886,022.04 Jun-21	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 \$1,116,334.81 Aug-21	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 7.95 Sep-21	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,4563 12,895,520 \$938,660.49 7.28 Oct-21	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7,45 Nov-21	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 51,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 \$11,070,258.82 7.07
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (¢/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (¢/kWh)-2020 Billing Units Demand (kW) (15 minute)	15.812.980 \$1.053,751.23 \$1.053,751.23 6.66 Jan-20 25.820 21.256 14.953.360 \$932,922.78 6.24 Jan-21	13.941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26.084 25,165 13,749,200 \$927,593.49 6.75 Feb-21	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 5,715,990.86 6.29 Apr-21	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281,69 6.47 May-21	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7,28 Jun-21 31,612	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30.004 25,732 14,493,320 \$1,130,010.36 7.80 Jul-21	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 8.08 Aug-21	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11.815,720 \$939,205.78 \$939,205.78	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 51,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2020 Billing Units	15.812.960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953.360 \$932,922.78 6.24 Jan-21	13.941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 \$707,281.69	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 12,166,160 \$886,022.04 \$886,022.04 Jun-21	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 7.80	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 \$1,116,334.81	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11.815,720 \$939,205.78 7.95 Sep-21	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28 Oct-21	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 51,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 \$11,070,258.82 7.07
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month	15.812,960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 \$932,922.78 4.24	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21	11.673,240 \$808,349.83 \$808,349.83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 6.47 May-21	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 Jun-21 31,612 22,060	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 \$1,130,010.36 7.80 Jul-21	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 \$1,116,334.81 8.08 Aug-21	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 \$939,205.78 7.95 Sep-21	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28 Oct-21	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 51,009,194.27	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (c/kWh)-2020 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing	15.812.960 \$1,053,751.23 \$1,053,751.23 6.66 Jan-20 25,820 21,256 14,953,360 \$932,922.78 \$932,922.78 5.24 Jan-21 25,636 24,253 14,643,440 \$1,033,429.16	13,941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 Feb-21 26,356 23,581 14,049,560 \$1,091,838.91	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21 23,096 23,739 12,777,080 \$1,046,931.68	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 20,772 22,516 11,519,360 \$890,678.46	11.673,240 \$808,349.83 \$808,349.83 6.92 May-20 21,304 19,622 10,330,160 \$707,281.69 6.47 May-21 23,324 19,668 11,660,800 \$1,023,473.14	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 Jun-21 Jun-21 31,612 22,060 13,964,280 \$1,156,008.87	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,433,320 \$1,130,010.36 7.80 Jul-21 Jul-21 30,680 27,914 14,577,280 \$1,197,489.46	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 \$1,116,334.81 8.08 Aug-21 31,868 30,278 14,363,280 \$1,365,627,60	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 7.95 Sep-21 0 0 0 51,175.00	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,895,520 \$938,660.49 7.28 Oct-21 0 0 0 \$1,175.00	\$846,922.55 \$846,922.55 6.33 Nov-20 23.148 20.745 12.731,240 \$948,252.06 7.45 Nov-21 0 0 0 0 \$1,175.00	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21 0 0 \$1,175.00	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 7.07 Total 213,344 194,009 107,555,080 \$8,810,177.28
Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2019 Billing Units Demand (kW) (15 minute) Coincident Peak (60 Minute) prior month Energy (kWh) Subtotal Monthly Electric Billing Total Electric billing Effective Electric Rate (e/kWh)-2020 Billing Units Coincident Peak (60 Minute) prior month Energy (kWh) Coincident Peak (60 Minute) prior month	15.812.960 \$1,053,751.23 51,053,751.23 6.66 Jan-20 25.820 21,256 14,953,360 \$932,922.78 \$932,922.78 5.24	13.941,120 \$1,010,360.57 \$1,010,360.57 7.25 Feb-20 26,084 25,165 13,748,200 \$927,593.49 6.75 Feb-21 26,356 23,581 14,049,560	13,717,120 \$981,822.62 \$981,822.62 7.16 Mar-20 22,276 24,794 13,045,600 \$818,790.19 6.28 Mar-21	11,958,440 \$889,235.62 \$889,235.62 7.44 Apr-20 20,208 20,160 11,386,520 \$715,990.86 6.29 Apr-21 20,772 22,516 11,519,360	11,673,240 \$808,349,83 \$808,349,83 6.92 May-20 21,304 19,622 10,930,160 \$707,281.69 5,707,281.69 6.47 May-21	\$807,740.69 \$807,740.69 6.87 Jun-20 28,076 16,126 12,166,160 \$886,022.04 7.28 Jun-21 31,612 22,060 13,964,280	14,229,320 \$1,029,100.82 \$1,029,100.82 7.23 Jul-20 30,004 25,732 14,493,320 \$1,130,010.36 \$1,130,010.36 7.80 Jul-21	\$1,105,540.11 \$1,105,540.11 8.40 Aug-20 27,396 26,890 13,814,240 \$1,116,334.81 \$1,116,334.81 8.08 Aug-21 31,868 30,278 14,363,280	\$894,440.27 \$894,440.27 7.64 Sep-20 22,248 23,642 11,815,720 \$939,205.78 \$939,205.78 7.95 Sep-21	\$804,293.15 \$804,293.15 6.43 Oct-20 22,120 21,458 12,889,520 \$938,660.49 7.28 Oct-21	\$846,922.55 \$846,922.55 6.33 Nov-20 23,148 20,745 12,731,240 \$948,252.06 7.45 Nov-21	\$979,651.63 \$979,651.63 6.62 Dec-20 24,920 22,348 14,505,080 \$1,009,194.27 6.96 Dec-21	\$11,211,209.09 \$11,211,209.09 7.07 Total 293,604 267,938 156,479,120 \$11,070,258.82 \$11,070,258.82 7.07 Total 213,344 1494,009 107,555,080