

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 24-

A RESOLUTION ADOPTING THE 2025
GENERAL FUND REVENUE AND EXPENDITURE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following General Fund Revenue and Expenditure budget for 2025:

REVENUES

Taxes	\$6,395,780
Payment in Lieu of Taxes	933,281
Licenses and Permits	682,985
Intergovernmental	2,794,263
Charges for Services	1,351,477
Fines and Forfeits	69,000
Miscellaneous Revenue	72,000
Other Financing Sources	<u>85,000</u>
 TOTAL REVENUE	 <u>\$12,383,786</u>

EXPENDITURES

Administration	\$ 691,268
Building Safety Division	304,781
Community Development	644,164
Council/Boards	101,283
Finance	652,775
Fire	941,697
Fleet Maintenance	310,037
Information Technology	433,527
Police	4,257,486
Public Works	2,350,135
Recreation	352,967
City Wide	420,995
Transfers	835,171
Fund Balance Payback	<u>87,500</u>
 TOTAL EXPENDITURES	 <u>\$12,383,786</u>

Adopted this 16th day of December 2024.

Tasha Connelly, Mayor

Attest:

Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.