

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 24-

A RESOLUTION ADOPTING THE 2025 ENTERPRISE FUND-
POKEGAMA GOLF COURSE
REVENUE AND EXPENSE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Enterprise Fund Pokegama Golf Course revenue and expense budget for 2025:

REVENUES:	
Charges for Services	\$913,498
Miscellaneous Revenue	<u>52,668</u>
Total Revenues	<u>\$966,166</u>
EXPENSES:	
Personnel	\$379,438
Supplies and Materials	108,750
Other Charges and Services	282,600
Depreciation Expense	<u>117,000</u>
Total Expenses	<u>\$887,788</u>
Net Income/(Loss)	<u>\$ 78,378</u>

Adopted this 16th day of December 2024.

Tasha Connelly, Mayor

Attest:

Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.