

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 24-

A RESOLUTION ADOPTING THE 2025 SPECIAL REVENUE FUND
CEMETERY REVENUE AND EXPENDITURES BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopted the following Special Revenue Fund – Cemetery revenue and expenditures budget for 2025:

REVENUES:

Taxes	\$252,892
Charges for Services	35,000
Miscellaneous	<u>1,300</u>
Total Revenue	<u>\$289,192</u>

EXPENDITURES:

Personnel	\$228,011
Supplies & Materials	15,600
Other Charges	<u>45,581</u>
Total Expenditures	<u>\$289,192</u>

EXCESS REVENUE OVER EXPENDITURES \$ 0

Adopted this 16th day of December 2024.

Tasha Connelly, Mayor

Attest:

Kimberly Gibeau, City Clerk

Councilmember seconded the foregoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.