

Councilmember introduced the following resolution and moved for its adoption:

RESOLUTION NO. 22-

A RESOLUTION ADOPTING THE 2023 ENTERPRISE FUND-
STORM WATER UTILITY
REVENUE AND EXPENSE BUDGET

BE IT RESOLVED, that the City Council of the City of Grand Rapids, County of Itasca, Minnesota, adopts the following Enterprise Fund Storm Water Utility revenue and expense budget for 2023:

REVENUES:	
Licenses & Permits	\$1,500
Charges for Services	850,000
Miscellaneous	<u>500</u>
Total Revenues	<u>\$852,000</u>
EXPENSES:	
Personnel	\$336,326
Supplies and Materials	87,000
Other Charges and Services	361,490
Depreciation Expense	<u>50,088</u>
Total Operations	834,904
Transfer to Storm Water Utility Projects	<u>17,096</u>
Total Expenses	<u>\$852,000</u>
Net Income/(Loss)	<u>\$ -0-</u>

Adopted this 19th day of December 2022.

Dale Christy, Mayor

Attest:

Kimberly Gibeau, City Clerk

Councilmember seconded the forgoing resolution and the following voted in favor thereof: ; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.