



REQUEST FOR COUNCIL ACTION

AGENDA DATE: December 19, 2022

AGENDA ITEM: Consider approving resolutions adopting the 2022 Tax Levy Payable 2023, 2023 General Fund Budgets, 2023 Special Revenue Budgets and 2023 Enterprise Budgets.

PREPARED BY: Barb Baird

BACKGROUND:

The City Council and staff have been working on the 2023 budgets since early 2022. The 2022 tax levy payable in 2023 and City budgets were discussed at the public forum on Monday, December 5, 2022. The City was able to get the tax rate under last year's rate. This year the rate is approximately 71.662. The Certified Levy for 2022 Tax Levy Payable 2023 is the same as last years Levy, \$8,603,265.

We are requesting the Council adopt the resolutions listed to approve a tax levy for 2022 payable in 2023 and the 2023 budgets for the General Fund, Special Revenue Funds and Enterprise Funds.

REQUESTED COUNCIL ACTION:

Make a motion to approving resolutions adopting the following:

- 2022 Tax Levy Payable 2023, the 2023 General Fund Revenue and Expenditures Budget,
- 2023 Special Revenue Fund Budgets for the Library, Cemetery, Grand Rapids Economic Development Authority, Civic Center, Grand Rapids/Itasca County Airport, Police Forfeiture Fund, Haz-Mat Response Fund, Domestic Animal Control Facility, and Central School,
- 2023 Enterprise Fund Budgets for Pokegama Golf Course and Storm Water Utility Fund.