

CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE:	12/17/2024
PRESENTER:	Jayson R. Ramirez, Director of General Services
TITLE:	Purchase of one (1) new Caterpillar 500 kW generator for the City Hall East complex (\$1,393,861.41) and one (1) new Caterpillar 175 kW generator for Fire Station 11 (\$383,919.17) from and BD HOLT CO. dba HOLT TEXAS LTD. dba HOLT CAT through a Cooperative Agreement with Sourcewell. This is a one-time purchase in the amount of \$1,777,780.58 with a contingency amount of \$177,777 for a combined total of \$1,955,557.58
REVIEWING COMMITTEE:	(Reviewed by the Finance & Government Committee on 12/10/2024)

SUMMARY:

Vendor Name	<u>Total Cost</u>
BD HOLT CO. dba HOLT	\$1,955,557.58
TEXAS LTD. dba HOLT CAT	

<u>PURPOSE OF REQUEST</u>:

City Hall East and Fire Station 11 are designated as essential facilities. This purchase of a Caterpillar 500 kW generator and Caterpillar 175 kW generator will ensure continued supply of electrical power and prevent the disruption of business operations in the event of a power outage.

The City Hall East project consists of:

- Equipment & Labor **\$1,371,501.81**
- Optional On-Site Fuel Tank Pressure Testing \$3,250.00
- Performance & Payment Bond Fee \$9,554.80
- Maintenance Bond Fee **\$9,554.80**
- Contingency of 10% **\$139,386.00** Total - **\$1,533,247.41**

Fire Station 11 project consists of:

- Equipment & Labor **\$375,438.07**
- Optional On-Site Fuel Tank Pressure Testing \$3,250.00
- Performance & Payment Bond Fee \$2,615.55
- Maintenance Bond Fee **\$2,615.55**
- Contingency of 10% **\$38,391.00**

Total - \$422,310.17

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master cooperative agreements with various entities, including Sourcewell.

Sourcewell awarded BD HOLT CO. dba HOLT TEXAS LTD. dba HOLT CAT contract number 092222-CAT to provide Electrical Energy Power Generation Equipment. The current term of the cooperative contract commenced on December 6, 2022 and terminates November 22, 2026.

Upon review of available cooperative discounts, the selected vendor's pricing was determined to be the best available value. Staff conferred with the vendor, and it was determined no additional discounts are available beyond the already negotiated cooperative rates.

PROCUREMENT DETAILS:

Procurement Method: \boxtimes Cooperative

FINANCIAL CONSIDERATION:

Budgeted?	\boxtimes	Fund Name: Municipal Facilities CIP Fund	405090 - 68300 - 02404503
			405090 - 68300 - 02530503

If Capital Improvement:									
Total Project Budget	\$1,955,557.58	Proposed New Funding:	\$0	Remaining Funding:	\$0				