

## **EXHIBIT "A"**

## Paving, Drainage and Utility Improvements along Tarrant Road at Arbor Creek, W.O.#622.69 and W.O.#622.137

## **ATTACHMENT "A"**

Project Description - Halff Associates will revise the construction drawings and finalize the below tasks.

## **SCOPE OF WORK**

## I. PRELIMINARY DESIGN

- A. Data Collection
  - 1. No additional work
- **B.** Field Surveys
  - 1. No additional work
- C. Subsurface Utility Engineering
  - 1. No additional work
- D. Geotechnical Investigations (CMJ Engineering)
  - 1. No additional work
- E. Easements/Letters of Permission
  - 1. No additional work
- F. Wetland/Section 404 Nationwide Permitting
  - 1. Additional USACE/THC coordination and cultural resources
  - 2. Cultural resource fieldwork (trenching) the archeological survey
- G. Preliminary Design 30%
  - 1. No additional work

## II. FINAL DESIGN

- H. Final Design:
  - 1. Address the following changes to the Bid Book:
    - a. TRA Bid Book Modifications
    - b. TxDOT Bid Book Modifications
    - c. Update Bid Book Per City Template Revisions
  - 2. Additional Coordination with TRA



- a. Service Area Map and Calculations
- b. Address TRA comments and finalize application for approval
- c. Design replacement of 27" wastewater line
- d. Pipe calculations for pipe material
- e. Coordination and meetings (2) with TRA to finalize permit application
- 3. Additional Oncor Coordination
  - a. Oncor coordination consisting of the following:
    - Power pole location exhibits (2)
    - Addressing pole location comments
    - Utility Plan Sheets (3)
    - Redesign water line to accommodate power pole location
- 4. Grant Research
  - a. Deduction for Grant applications
- 5. Neighborhood Meeting Attendance and Support
  - a. No additional work
- 6. Project Detours
  - a. Develop detour alternatives (3)
  - b. Detour exhibits (2)
  - c. Detour memorandum
  - d. Social media exhibit
  - e. Address detour plan comments
  - f. Evaluate pavement damage along detours and quantify
- 7. TDLR Submittal
  - a. Submit Plans to TDLR for review. Submittal fee to be reimbursed by the City.

## I. Bidding Services

1. No additional work

## J. Construction Services

1. No additional work



## K. Floodplain Permits

- 1. No additional work
- 1. FEMA Conditional Letter of Map Revision (CLOMR)
  - a. No additional work
- 2. FEMA Letter of Map Revision (LOMR)
  - a. No additional work



## **EXHIBIT "A"**

# Paving, Drainage and Utility Improvements along Tarrant Road at Arbor Creek , W.O.#622.69 and W.O.#622.137

**ATTACHMENT "B"** 

**PROJECT MAP** 



## **EXHIBIT "A"**

# Paving, Drainage and Utility Improvements along Tarrant Road at Arbor Creek , W.O.#622.69 and W.O.#622.137

## ATTACHMENT "C"

## **COMPENSATION BY TASK**

The total maximum fee for items described in Attachment "A" shall be on an hourly, not-to-exceed basis for **\$87,400**, which includes printing, direct costs, and computer charges normally associated with production of these services.

The compensation for services shall be on the basis of 2.3 times total salary cost for each employee engaged directly on the project. Total fees will not be exceeded without prior approval. Direct costs including printing and reproduction, postage, courier/overnight service and travel outside the Dallas/Fort Worth Metroplex will be considered reimbursable and will be billed at 1.1 times the direct cost incurred.

The project will be billed monthly on an hourly basis. Progress reports will be submitted to the City of Grand Prairie monthly along with invoices.

ITEM No.	TASK	PM Cleavelin \$250.00	DPM Woodson \$300.00	W/WW Stephens \$250.00	Design Engineer Viggiano \$160.00	Design Engineer Rojas \$140.00	EIT Greaney \$115.00	CADD McGown \$130.00	Clerical Tisdale \$88.00	Total Labor		Expenses	Total
	TARRANT ROAD/ARBOR CREEK - 2024 DESIGN COSTS												
	PRELIMINARY DESIGN												
Α	Data Collection												
В	Field Surveys												
С	Subsurface Utility Engineering												
D	Geotechnical Investigations												
Е	Easements/Letters of Permission												
F	Section 404 Permitting												
	Additional Coordination w/USACE/THC / Cultural Excavation				16	4		4		\$	3,640.00	\$6,600	\$10,240
G	Preliminary Design - 30%												
	FINAL DESIGN												
Н	Final Design - 100%												
1	TRA Bid Book Modifications				16	4				\$	3,120.00		\$3,120
-	TxDOT Bid Book Modifications				16	4				Ś	3,120.00		\$3,120
	Update Bid Book Per City Template Revisions				10	4				Ś	2,160.00		\$2,160
	Spanie Sid Dook Fee Grey Femplate nevisions		<del>                                     </del>		10	-				ļ,	2,100.00	1	72,100
2	TRA												
	Service Area Map and Calculations				8	16				\$	3,520.00		\$3,520
					16	8				Ś	3,680.00		\$3,520
	Review/Comment Response				12	20		40		Ś			
	Design of WWL Replacement			_	8	20		40		\$	9,920.00		\$9,920
	Calculations		_	8		_				<u> </u>	3,280.00		\$3,280
	Additional Coordination and Two Meetings		2		20	8				\$	4,920.00		\$4,920
3	Oncor Coordination and Waterline Relocation												
	Power Pole Location Exhibits and Comment Resolution				16	8		8		Ś	4,720.00		\$4,720
	Utility Plans (3 Sheets)				20	40		20		Ś	11,400.00		\$11,400
	Waterline Revision				8	16		10		\$	4,820.00		\$4,820
						-				i i	,		. ,
4	Grant Research												-\$4,000
-	Grant Applications												<b>\$ 1,000</b>
	Orun Applications												
6	Project Detours												
	Developed Three Alternatives (January, Main and Egyptian)	2	1		32	16		8		\$	8,900.00		\$8,900
	Detour Exhibits (2 – January and Main)	1			12	16		8		\$	5,450.00		\$5,450
	Detour Memorandum	1			20	6		2		Ś	4,550.00		\$4,550
	Social Media Exhibit	_			2	2				Ś	600.00		\$600
	Address Detour Plan Comments				4	2				Ś	920.00		\$920
	Evaluated Pavement Damage Along Detours; Quantity Takeoffs				16	4				\$	3,120.00		\$3,120
	Evaluated Fuvernent bullinge Along betours, qualitity Tukeojjs		<del>                                     </del>		10	7				Ś	3,120.00	+	73,120
7	TDLR Submittal		<del>                                     </del>		6					\$	960.00	\$2,000	\$2,960
	I DLR Submittal									,	960.00	\$2,000	\$2,960
_	Bidding Services												
j	Construction Services												
ĸ	Floodplain Permits									1			
Total		4	2	8	258	178	0	100	0		\$82,800	1	\$87,400