



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 08/19/2025

PRESENTER: Noreen Housewright, Director of Engineering/Utility Services

TITLE: Ordinance amending Ordinance No. 11604-2024 for the FY 2024/2025 Operating Fund Budgets and Ordinance No. 11602-2024 for the FY 2024/2025 Capital Improvement Projects Budgets; Ratification of a previous expenditure to North Texas Contracting, Inc. for emergency water line repairs on Hill Street in the amount of \$609,766 and additional maintenance in the amount of \$31,500, for a total amount of \$641,266

REVIEWING COMMITTEE: (Reviewed by the City Council Development Committee on 08/06/2025)

SUMMARY:

<i>Vendor Name</i>	<i>Total Cost</i>
North Texas Contracting, Inc.	\$641,266

PURPOSE OF REQUEST:

A leak was reported on Hill Street, prompting crews to respond and assess the situation. Upon evaluation, it was determined that a full replacement of approximately 1,200 linear feet of water main was necessary due to multiple additional breaks, the age of the line, and the lack of functional isolation valves.

At the same time, Utility Services was actively adjusting the 660-pressure plane, which caused additional leaks and breaks throughout the system. Utility Service crews were onsite for about 36 hours repairing the initial four leaks. As a result, crews were fully occupied, delaying the ability to promptly address the necessary repairs on Hill Street.

To expedite the work, North Texas Contracting, Inc. ("NTC") was brought in to complete the water line replacement and restore the roadway for a total cost of \$609,766. In addition to the main line repairs, NTC performed maintenance work including the replacement of two existing valves, added five new inline valves, and two new hydrant valves along 15th Street and Hill Street to improve future line isolation and system reliability for a total cost of \$31,500. This additional maintenance work was performed as scope of work under the City's existing Water Wastewater Repair and Replacement Services Contract with NTC.

Without the immediate replacement of the water mains on the 1500 and 1600 blocks of Hill Street and the 600 block of Northwest 16th Street, water service interruptions will continue, including at the ISD

Administration Building. Additionally, four fire hydrants were out of service, leaving the affected areas without adequate fire suppression capabilities.

Local Government Code Chapter 252 allows for an exemption from the bid process for procurement necessary because of unforeseen damage to public machinery, equipment, or other property. Exigency purchases are exempt from bidding requirements as stated in Section 252.022 of the Local Government Code. State law clarifies exigency as a procurement necessary to preserve or protect the public health or safety of the municipality’s residents.

FINANCIAL CONSIDERATION:

Budgeted?	<input type="checkbox"/>	Fund Name:	Water CIP Fund
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If Capital Improvement:					
Total Project Budget	\$0.04	Proposed New Funding:	\$641,266.00	Remaining Funding:	\$0.04

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Invoice for Emergency repairs
- 2- Invoice for Maintenance repairs

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11604-2024 FOR THE FY 2024/2025 OPERATING FUND BUDGETS AND ORDINANCE NO. 11602-2024 FOR THE FY 2024/2025 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$609,766 FROM THE UNOBLIGATED FUND BALANCE IN WATER/WASTEWATER FUND TO WATER CIP FUND FOR EMERGENCY REPAIR AT HILL STREET AND APPROPRIATING \$31,500 FROM THE UNOBLIGATED FUND BALANCE IN THE WATER CIP FUND TO THE WATER MAIN REPLACEMENTS PROJECT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:

- SECTION 1.** The FY 2024/2025 Water/Wastewater Fund budget is hereby incrementally amended by increasing the appropriations and expenditures by \$641,266 from the unobligated fund balance for transfer to the Water CIP Fund.
- SECTION 2.** The FY 2024/2025 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$609,766 from the unobligated fund balance in the Water CIP Fund to the Emergency Water Line Repairs project.

SECTION 3. The FY 2024/2025 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$31,500 from the unobligated fund balance in the Water CIP Fund to the Water Main Replacements project.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 19th DAY OF AUGUST 2025.