



## CITY OF GRAND PRAIRIE RESOLUTION

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**MEETING DATE:** 08/19/2025

**PRESENTER:** Thao Vo, Director of Management Services

**TITLE:** Resolution revising the project listing for the Fiscal Year 2025-2026 Capital Improvement Plan for Bond-funded Projects

**REVIEWING COMMITTEE:** (Reviewed by the Finance and Government Committee on August 5, 2025)

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### **PURPOSE OF REQUEST:**

On May 20, 2025, the City Council approved Resolution No. 5481-2025, which authorized the project listing for all proposed Fiscal Year 2025–2026 Capital Improvement Projects. This approval applied only to projects planned for funding through bond proceeds.

As in previous years, the full Fiscal Year 2026–2030 Capital Improvement Plan (5-Year CIP) will be presented in September 2025 as part of the regular budget adoption process. At that time, projects funded by non-debt sources will be included for review and approval.

Following Council approval, staff began developing the project schedule, updating cost estimates, and preparing for the upcoming bond issuance.

During this process, some updates were made to projects scheduled for Water and Wastewater Revenue Bond funding in August and September. Staff is now requesting approval of a revised Fiscal Year 2026 CIP Project Listing as listed in Exhibit A, to reflect those updates.

### **FINANCIAL CONSIDERATION:**

None

### **ATTACHMENTS / SUPPORTING DOCUMENTS:**

1- Fiscal Year 2026 CIP Project Listing – Exhibit A

**BODY****A RESOLUTION OF THE CITY OF GRAND PRAIRIE, TEXAS, REVISING AND AMENDING THE LISTING OF PROJECTS ASSOCIATED WITH THE FISCAL YEAR 2025-2026 CAPITAL IMPROVEMENT PLAN FOR BOND-FUNDED PROJECTS TO BE USED AS A PLANNING TOOL FOR FUTURE BOND SALES, EFFECTIVE UPON ITS PASSAGE AND APPROVAL**

**WHEREAS**, the City of Grand Prairie adopted RES 5481-2025 on May 20, 2025, which approved the project listing for bond-funded projects included in the Fiscal Year 2026-2030 Capital Improvement Plan (5-Year CIP); and

**WHEREAS**, the City of Grand Prairie intends to issue new debt to fund the projects. in the bond-funded projects listing for the Fiscal Year 2025-2026 Capital Improvement Plan (Exhibit A).

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:**

**SECTION 1.** The City Council amends the bond-funded projects listing for the Fiscal Year 2025-2026 Capital Improvement Plan in accordance with Exhibit A.

**SECTION 2.** The City Council accepts the amended projects listing to be used in the issuance of certificates of obligation bond funds for the Fiscal Year 2025-2026 Capital Improvement Plan with no modifications to projects outlined in Exhibit B or Exhibit C.

The acceptance of the revised project listing in Exhibit A for the Fiscal Year 2025-2026 Capital Improvement Plan does not authorize, appropriate, nor obligate non-debt funding for the projects nor obligate future City Councils to specifically approve the anticipated projects as outlined in the 5-Year Capital Improvement Program. The funding for non-debt projects will be reviewed and authorized at a future council date.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 19<sup>TH</sup> DAY OF AUGUST 2025.**