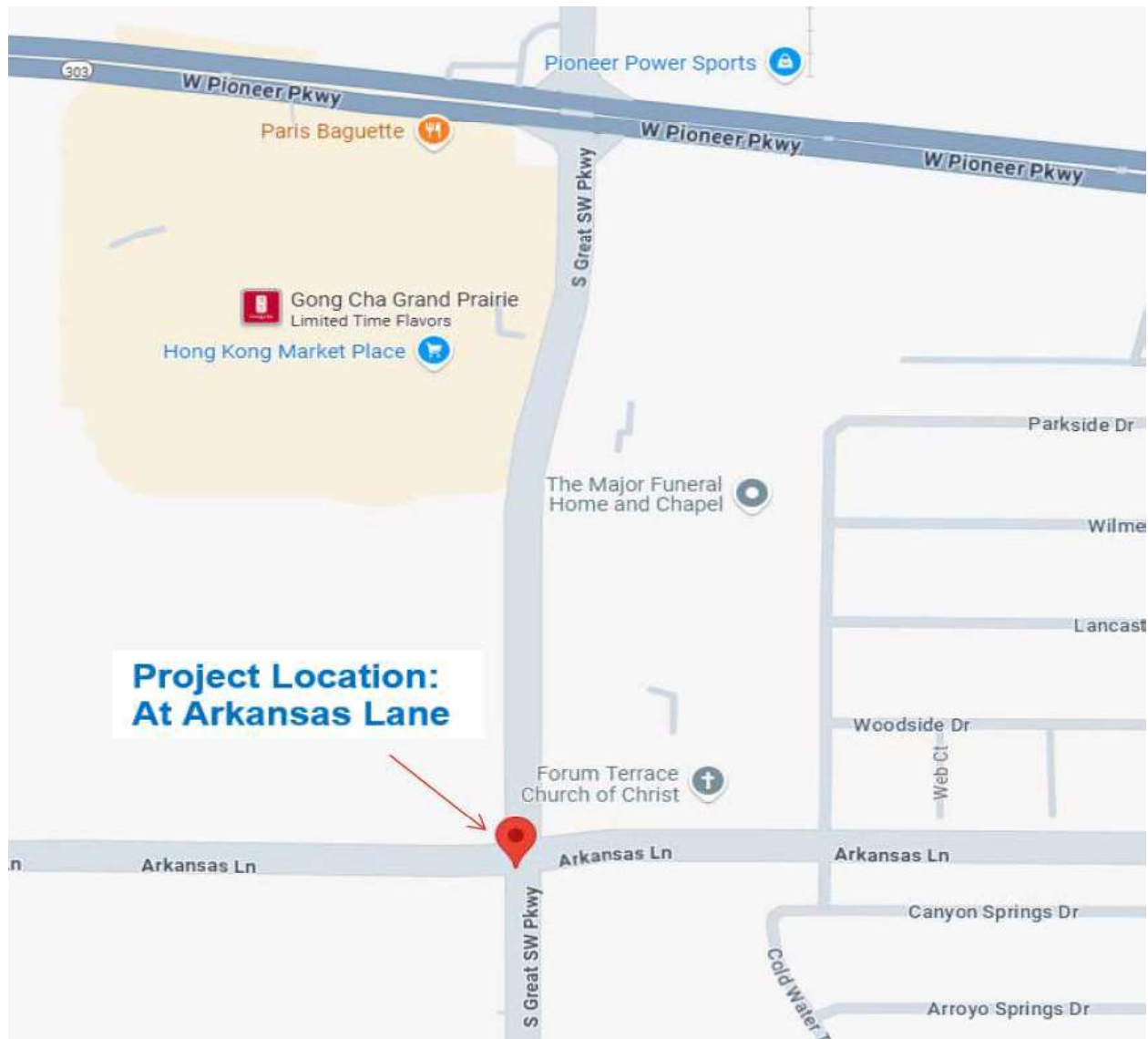


TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-352	AFA ID	Z00011967	CFDA No.	20.205
AFA CSJs	0902-90-352			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	16950		
Project Name	S GREAT SW PKWY: AT ARKANSAS LN.			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT

CSJ 0902-90-352

Project: S GREAT SW PKWY: AT ARKANSAS LN.



TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-352	AFA ID	Z00011967	CFDA No.	20.205
AFA CSJs	0902-90-352			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	16950		
Project Name	S GREAT SW PKWY: AT ARKANSAS LN.			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Engineering (by Local Government)	\$75,000	0%	\$0	0%	\$0	100%	\$75,000
Construction (by State)	\$697,442	100%	\$697,442	0%	\$0	0%	\$0
Subtotal	\$777,442		\$697,442		\$0		\$80,000
Environmental Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Right of Way Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Engineering Direct State Costs	\$3,199	0%	\$0	0%	\$0	100%	\$3,199
Utility Direct State Costs	\$1	0%	\$0	0%	\$0	100%	\$1
Construction Direct State Costs	\$43,799	0%	\$0	0%	\$0	100%	\$43,799
Indirect State Costs	\$41,127	0%	\$0	100%	\$41,127	0%	\$0
TOTAL	\$868,768		\$697,442		\$41,127		\$130,199

Initial payment by the Local Government to the State: \$6,400.00

Payment by the Local Government to the State before construction: \$43,799.00

Estimated total payment by the Local Government to the State \$50,199.00

This is an estimate.

The final amount of Local Government participation will be based on actual costs.