



## CITY OF GRAND PRAIRIE COMMUNICATION

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**MEETING DATE:** 05/20/2025

**PRESENTER:** Noreen Housewright, Director of Engineering/Utility Services

**TITLE:** Ordinance amending Ordinance No. 11604-2024 for the FY 2024/2025 Operating Fund Budgets and Ordinance No. 11602-2024 for the FY 2024/2025 Capital Improvement Projects Budgets. Construction contract with Austin Filter Systems, Inc. for Fish Creek West Bank Stabilization Improvements in the total amount of \$1,078,100.00 for Base Bid; a 5% construction contract contingency in the amount of \$53,905.00; and materials testing with Geotex Engineering for \$27,408.00 for a total project cost of \$1,159,413.00

**REVIEWING COMMITTEE:** (Reviewed by the City Council Development Committee on 05/20/2025)

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### **SUMMARY:**

<i>Vendor Name</i>	<i>Total Cost</i>
Austin Filter Systems, Inc.	\$1,078,100.00 + 5% contingency
Geotex Engineering	\$27,408.00

### **PURPOSE OF REQUEST:**

This project was identified as part of the FY25 Capital Projects Budget. This project installs gabion structures on the westerly bank of Fish Creek behind the properties on New Forest Drive from 4808 New Forest Drive to 4820 New Forest Drive to protect the City's existing 12-inch water main and 8-inch main wastewater line from creek erosion and stabilize and protect the west bank of Fish Creek from further erosion. The City owns the ROW and has a Floodplain Management easement needed for access and construction of the project.

On Thursday, March 27, 2025, the City of Grand Prairie opened bids on the Fish Creek West Bank Stabilization Improvements project. The lowest bidder was Palmer Hall Construction, LLC in the total amount of \$932,080.00 for the Base Bid and the second lowest bidder was Austin Filter Systems, Inc. in the total amount of \$1,078,100.00. Four other bidders submitted bids for the project.

During the review of the bids Palmer Hall Construction informed the city that they had made significant errors on their bid prices for the project. Palmer Hall Construction submitted a letter on April 02, 2025 requesting permission to withdraw their bid for the project. Therefore, staff recommends that the contract for this project should be awarded to the second lowest bidder Austin Filter Systems, Inc.

Construction of this project is scheduled to begin in August 2025, with completion anticipated in January, 2026.

**PROCUREMENT DETAILS:**

Procurement Method: ☒ RFB

☐ Local Vendor ☐ HUB Vendor

Number of Responses: 3 RFB #: 25087

Selection Details: ☒ Low Bid ☐ Best Value

**FINANCIAL CONSIDERATION:**

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Water CIP Fund, Wastewater CIP Fund
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If Capital Improvement:					
Total Project Budget	\$1,159,413.00	Proposed New Funding:	\$318,000	Remaining Funding:	\$0.00

**ATTACHMENTS / SUPPORTING DOCUMENTS:**

- 1- Bid Tabulation
- 2- Letter of Withdrawal of Bid

**BODY**

**AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING ORDINANCE NO. 11604-2024 FOR THE FY 2024/2025 OPERATING FUND BUDGETS AND ORDINANCE NO. 11602-2024 FOR THE FY 2024/2025 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$318,000 FROM THE UNOBLIGATED FUND BALANCE IN WATER/WASTEWATER FUND TO WATER CIP FUND AND WASTEWATER CIP FUND FOR THE FISH CREEK BANK STABILIZATION PROJECT**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, THAT:**

**SECTION 1.** The FY 2024/2025 Water/Wastewater Fund budget is hereby incrementally amended by increasing the appropriations and expenditures by \$159,000 from the unobligated fund balance for transfer to the Water CIP Fund.

**SECTION 2.** The FY 2024/2025 Water/Wastewater Fund budget is hereby incrementally amended by increasing the appropriations and expenditures by \$159,000 from the unobligated fund balance for transfer to the Wastewater CIP Fund.

**SECTION 3.** The FY 2024/2025 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$159,000 from the unobligated fund balance in the Water CIP Fund to the Fish Creek Bank Stabilization project.

**SECTION 4.** The FY 2024/2025 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$159,000 from the unobligated fund balance in the Wastewater CIP Fund to the Fish Creek Bank Stabilization project.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_.**